

**Southside Planning
District Commission
Meeting Packet**

April 23, 2026



QUARTERLY COMMISSION MEETING

Date & Time
 April 23, 2026
 12:00 PM – 1:30 PM

Virtual Access (Zoom)
<https://tinyurl.com/yc49vksy>
 Meeting ID: 339 011 5898
 Passcode: 202011
 Phone: 1-646-931-3860

Location
 200 S. Mecklenburg Ave
 South Hill, VA 23970

AGENDA

1. Call to Order and Pledge of Allegiance..... Tom Tanner, Chair
2. Roll Call & Recognition of Guests Andy Wells, Executive Director
3. Public Comment Period..... Chair Tanner
4. Consent Agenda Chair Tanner
 - Meeting Agenda
 - January 22, 2026 Commission Meeting Minutes
 - March 31, 2026 Treasurer’s Report
 - Commission Approval
5. Revolving Loan Fund Advisory Committee.....Executive Director Wells
 - Commission Approval
6. Fiscal Year 2027 BudgetExecutive Director Wells
 - Commission Approval
7. Executive Director’s Remarks.....Executive Director Wells
8. Regional & Transportation Planning Overview Chad Neese, Senior Planner / GIS Specialist
9. Fiscal Year 2027 VDOT Rural Work Program..... Senior Planner Neese
 - Commission Approval
10. Regional Transportation AuthorityJay Ellington, Executive Director, Crater PDC
11. Roanoke River Basin Association Discussion.....Executive Director Wells
12. Other Business..... Chair Tanner
13. Next Meeting and Adjournment Chair Tanner

The Southside Planning District Commission will make reasonable accommodations and services necessary for sensory-impaired and citizens with disabilities to attend this meeting. Additionally, translation services may be offered upon request and availability. Persons requiring such accommodations/services should contact Chad Neese at least seven business days in advance of the meeting. Written comments may be mailed to Southside Planning District Commission. ATTN: Chad Neese, 200 S. Mecklenburg Ave., South Hill, VA 23970. Comments may also be submitted by phone at 434-447-7101, extension 211, or by email at cneese@southsidepdc.org.

200 S. Mecklenburg Avenue • South Hill, Virginia 23970 • Phone (434) 447-7101

COUNTIES OF HALIFAX, MECKLENBURG AND BRUNSWICK – TOWN OF SOUTH BOSTON – TOWN OF SOUTH HILL
 Towns of Alberta, Bovdton, Brodnax, Chase City, Clarksville, Halifax, La Crosse, Lawrenceville, Scottsbura, and Virailina

MINUTES

SOUTHSIDE PLANNING DISTRICT COMMISSION
Virtual Quarterly Meeting
January 22, 2026

Brunswick County	Present	Virtual	Absent
Dr. Alfonzo Seward			X
Leslie Weddington – Treasurer	X		
Dr. Barbara Jarrett-Harris		X	
Halifax County			
Larry Roller	X		
William Claiborne			X
Jerry Lovelace	X		
Keith McDowell			X
Ron Brade	X		
Mecklenburg County			
Joe Cappaert	X		
Charlie Simmons			X
Claudia Lundy	X		
Tom Tanner – Chair	X		
Kirk Gravitt			X
South Boston			
Joseph Chandler	X		
George Leonard – Vice Chair	X		
South Hill			
Keli Reekes	X		
Lillie Feggins-Boone	X		
TOTAL	11	1	5

Staff	Present	Virtual	Absent
Andy Wells, Executive Director	X		
Leslie Kubasek, Finance Director/HR	X		
Ashleigh Zincone, Senior Community Planner	X		
Sangi Cooper, Senior Planner			X
Chad Neese, Senior Planner/GIS Specialist	X		
Tyler Creedle, GIS Coordinator	X		
Donna Wall, Community Project Manager	X		
Tanya Jessup, Administrative Assistant	X		
	X		

Guests in Attendance:

Scott Simpson, previous commissioner from Halifax County.

Kim Callis, previous commissioner from the Town of South Hill.

David Lipscomb Vice President of Member and Energy Services from Empower Broadband, was in attendance as the Guest Speaker.

PLEDGE OF ALLEGIANCE

ACKNOWLEDGEMENT OF NEW COMMISSIONERS

- Keli Reekes – Town of South Hill
- Ron Brade – Halifax County
- Larry Roller – Halifax County

PUBLIC COMMENT PERIOD

Chair Tanner asked for public comments. Hearing none, the public comment period was closed.

CONSENT AGENDA

The Consent Agenda including the Meeting Agenda, Meeting Minutes dated October, 30, 2025, and the Treasurer's Report dated December 31, 2025 were submitted in the meeting packet emailed prior to the meeting. **Joseph Chandler made a motion to approve the consent agenda, seconded by Lillie Feggins Boone, the motion carried unanimously.**

RECOGNITION OF OUTGOING COMMISSIONERS

Chair Tanner recognized the three outgoing Commissioners.

- Mr. Kim Callis, Town of South Hill, served since 2007.
- Mr. Stanley Brandon, Halifax County, served since 2018.
- Mr. Scotts Simpson, Halifax County, served since 2019.

Chair Tanner highlighted the meaningful contributions they have each made to the Commission. Chair Tanner made a motion to consider adopting the resolutions recognizing and honoring the service of Mr. Callis, Mr. Brandon, and Mr. Simpson. Executive Director Wells read each of the three resolutions in full. **Leslie Weddington made a motion to adopt the Resolutions, seconded by Lillie Feggins Boone, the motion carried unanimously.**

After adoption of the resolutions, Chair Tanner invited Kim Callis and Scott Simpson to the front of the room to receive their awards, recognizing their service on the Executive Committee and Mr. Callis's tenure as Chair. Mr. Callis shared remarks reflecting on his time with the Commission and spoke highly of the PDC's commitment to non-partisan collaboration and working together for the good of all.

EXECUTIVE DIRECTOR'S REPORT

Executive Director Andy Wells reported on the following:

- Executive Director Wells began his report by personally thanking Scott Simpson and Kim Callis for their commitment to the Commission and for their support during the Executive Director

transition. He also thanked the Commission for its continued support and willingness to serve on committees.

- Executive Director Wells reported that he officially assumed the role on October 1st, sharing responsibilities with Deborah Gosney during October and fully transitioning into the position in November.

- Conferences and Meetings – Executive Director Wells attended the NADO Training Conference in Salt Lake City and the VAPDC Training Conference in Richmond. He has met with all member locality administrators, several non-members, and has additional meetings scheduled. He has also met with other PDC Executive Directors and attended VAPDC Board and Executive Directors meetings. Since October, he has participated in over a dozen GO Virginia-related meetings.

- Project Activity – There are currently 84 active projects, plans, and initiatives underway. Additional details are included in the active projects list and year-in-review provided in the meeting packet.

- Staffing Updates – A significant accomplishment this last quarter was hiring Donna Wall as Community Project Manager. She has transitioned into the role successfully. Tyler Creedle was promoted from GIS Technician to GIS Coordinator in December.

- Staff Recognition – Executive Director Wells commended the staff for their dedication and commitment to the region's localities. Following staffing changes, team members assumed additional responsibilities while continuing to take on new projects to ensure uninterrupted services. He also noted that during recent snow days, staff voluntarily worked remotely despite not being required to do so.

- Locality Feedback – Executive Director Wells reported that he has requested candid feedback from county administrators and town managers and has received positive responses, with localities expressing satisfaction with services provided and the value received.

- Executive Director Wells concluded his report by expressing his gratitude for the staff's professionalism and commitment to serving the Commission and its member localities.

GUEST SPEAKER

Chair Tanner introduced guest speaker David Lipscomb, Vice President of Member & Energy Services at Empower Broadband. Mr. Lipscomb provided an update on the SPDC Regional Fiber Broadband Project, including current totals for fiber installed, premises passed, and overall project investment to date. He also discussed ongoing efforts to reach unserved areas and highlighted the use of the project website as a resource for coverage information.

COMMITTEE APPOINTMENTS

Chair Tanner made the following appointments for the Executive Committee. Jerry Lovelace will replace Scott Simpson representing Halifax County and Lillie Feggins-Boone will replace Kim Callis for the Town of South Hill. Leslie Weddington, George Leonard and Tom Tanner (Chair) remain on the Executive Committee as well.

Chair Tanner appointed a Nominations Committee for 2026. The members of the Committee are Joe Cappaert, Lillie Feggins-Boone, George Leonard, Tom Tanner and Leslie Weddington.

ELECTIONS OF OFFICERS

Chair and Vice Chair are up for election this January. George Leonard read the Nominations for Chair and Vice Chair. Tom Tanner was re-elected as Chair and Jerry Lovelace as Vice-Chair. Leslie Weddington was re-elected as Treasurer by the Executive Committee. **Lillie Feggins-Boone made a motion to approve the Election of Officers, seconded by Joe Chandler, the motion carried unanimously.**

OTHER BUSINESS

No other business.

ADJOURNMENT

There being no further business, the meeting adjourned at 12:47 p.m.

Tom Tanner, PDC Chair

Andy Wells, PDC Secretary



Executive Director's Report

January 22, 2026

Before I provide an update on SPDC activities, I want to start my Executive Director's report by personally thanking Scott Simpson and Kim Callis for their commitment to the Commission and especially for their support and insight during the transition of Executive Directors from Deborah to myself. I am sorry that I will not get the chance to work with them on the Executive Committee, but I know I will benefit from the foundation they helped build.

I would also like to thank the Commission for their support. Everyone that we have asked to serve on committees has stepped up, and I have felt very supported in this new role and I truly appreciate that.

The past quarter has been a busy one. I officially became Executive Director on October 1st, sharing the role with Deborah for that month and taking it on fully in November.

Since then, I have attended the NADO Training Conference with Deborah in Salt Lake City and the VAPDC Training Conference in Richmond. I have met with all of our member locality administrators, several non-members, and I have a few more of those meetings scheduled. I have also met with several other PDC Executive Directors and attended VAPDC Board and Executive Directors meetings.

I've participated in multiple meetings supporting both current and future PDC projects, and since October I've attended over a dozen GO Virginia-related meetings.

Internally, we've held two formal staff meetings and quite a few informal ones. There are 84 projects, plans, and initiatives underway currently. You can read all about them in the active projects list and year-in-review that's in your packet.

One of the most significant accomplishments this quarter was hiring a new Community Project Manager, Donna Wall. We're very happy to have her on board, and she's been catching on quickly.

In more good news, Tyler Creedle was promoted in December from GIS Technician to GIS Coordinator.

Finally, I want to talk to you about our staff—because that's more important than how many meetings I have attended or how many places I have traveled over the past quarter.

There isn't enough time to fully do this justice, but I do want the Commission to understand how hard they work and how committed they are to your localities. Just a few examples: with Erika leaving and Ann Taylor Wright's role changing, over a short period of time we should have lost a significant amount of capacity to manage grant projects. But not only did the staff take on additional existing projects into their already full workload, they also continued to take on entirely new ones. No one said, "That's not my job," or "I won't do it." That has fallen especially heavily on Ashleigh and Sangi, but everyone has pitched in to help so that we can maintain these services for our localities.

As another example, during the snow days in December, no one was required to work from home, but even though I did not ask them to, every staff member took a laptop home just in case. And most of them did at least some work during that time, even though they absolutely did not have to.



Finally, when I've met with county administrators and town managers, I've asked for candid feedback. During those meetings I did not receive a single negative comment. Everyone has said they are happy and feel they are getting their money's worth.

If I had the time, I would expand on all the grant awards and impactful projects the staff is working on, and future reports will definitely focus on those things more, but for this first one I think that it is important for you all to hear about the things that are not found in reports, tables, and statistics and to know that it has certainly made my job a lot easier.

I want to close my report by saying how thankful I am for their commitment and professionalism.

TREASURER'S REPORT



SOUTHSIDE PLANNING DISTRICT COMMISSION
Quarterly Meeting
April 23, 2026

Treasurer's Report

THE MARCH 2026 BALANCE SHEET DETAILS THE FOLLOWING:

ASSETS	\$ 7,362,349.43
LIABILITIES	\$ 1,984,262.07
RETAINED EARNINGS	\$ 1,012,500.60

THE YEAR TO DATE PROFIT & LOSS DETAILS THE FOLLOWING:

REVENUE	\$ 1,013,971.69
EXPENSES	\$ 908,843.35
NET INCOME	\$ 105,128.34

Southside Planning District Commission
SPDC Monthly Balance Sheet
As of March 31, 2026

	<u>Mar 31, 26</u>
ASSETS	
Current Assets	
Checking/Savings	
SPDC Operating Account	66,968.23
RLF Operating Account	25,346.67
SPDC Investment Account	
SPDC Invest Acc -Restricted Cap	231,071.97
SPDC Investment Account - Other	<u>2,323,179.55</u>
Total SPDC Investment Account	2,554,251.52
RLF Investment Account	2,811,551.64
Go Virginia Account	<u>39,510.70</u>
Total Checking/Savings	5,497,628.76
Accounts Receivable	
Accounts Receivable	139,331.12
Cash Advances	<u>2,956.34</u>
Total Accounts Receivable	142,287.46
Other Current Assets	
Loan Rcv Chase City Comm Servic	201,914.75
Loan Rcv Halifax IDA	260,768.34
Loan Rcv Meck/Brunns Airport Com	85,545.47
Loan Rcv Mid-Atlantic Autom	165,245.80
Loan Rcv Town of Brodnax	<u>250,000.00</u>
Total Other Current Assets	<u>963,474.36</u>
Total Current Assets	6,603,390.58
Fixed Assets	
Equipment	81,603.51
Accumulated Dep. Equipment	-60,278.52
Vehicle	42,950.00
Accumulated Dep. Vehicle	-27,111.83
Leasehold Improvements	92,263.90
Accumulated Dep L/H Imp	-30,487.88
SPDC Office Building	472,700.00
Building Improvements	<u>24,616.67</u>
Total Fixed Assets	596,255.85

Southside Planning District Commission
SPDC Monthly Balance Sheet
As of March 31, 2026

	<u>Mar 31, 26</u>
Other Assets	
Deferred Outflows	162,703.00
Total Other Assets	<u>162,703.00</u>
TOTAL ASSETS	<u><u>7,362,349.43</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
Credit Card Payable	2,760.49
Total Credit Cards	<u>2,760.49</u>
Other Current Liabilities	
Project Escrow Funds	
Brunswick Flat Rock -PI Escrow	4,185.69
Go Virginia Escrow	39,510.70
Opioid Escrow	38,228.12
Meck Cty Lambert Rd- PI Escrow	5,871.67
Meck Cty Hwy 49-PI Escrow	593.36
Regional LMI Housing- Escrow	174,888.37
South Hill W Main St -PI Escrow	20,530.23
South Hill Twin Oaks-PI Escrow	15,616.10
VH Affordable Housing-PI Escr...	149,539.00
VH Affordab Housing Escrow	287,400.00
Total Project Escrow Funds	<u>736,363.24</u>
Total Other Current Liabilities	<u>736,363.24</u>
Total Current Liabilities	739,123.73
Long Term Liabilities	
Accrued Vacation Leave	55,172.34
Deferred Inflows	49,164.00
Net Pension Liability	1,140,802.00
Total Long Term Liabilities	<u>1,245,138.34</u>
Total Liabilities	1,984,262.07

Southside Planning District Commission
SPDC Monthly Balance Sheet
As of March 31, 2026

	<u>Mar 31, 26</u>
Equity	
Property Contribution	472,700.00
RLF Restricted Fund Balance	3,787,758.42
Retained Earnings	1,012,500.60
Net Income	<u>105,128.34</u>
Total Equity	<u>5,378,087.36</u>
TOTAL LIABILITIES & EQUITY	<u><u>7,362,349.43</u></u>

Southside Planning District Commission
SPDC Profit & Loss
July 2025 through March 2026

	<u>Jul '25 - Mar 26</u>
Ordinary Income/Expense	
Income	
Federal Funding	
EDA Planning Grant	52,500.00
Hazard Mitigation Plan Update	4,976.31
VATI Regional Fiber-Pse 1	3,000.00
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Total Federal Funding	60,476.31
State Funding	
GOVA Annual Contract	65,645.29
GOVA AI Statewide Assessment	1,655.03
GOVA Amelia Cty Due Diligence	533.90
GOVA Blue Ridge Innovation Corr	320.34
GOVA Co-Location Data&CEA	1,361.42
GOVA GoTec Reg 3 Expansion	1,174.45
GOVA GOTec Virginia 2025	7,446.91
GOVA Industrial Skilled Trades	266.95
GOVA RISE Build to Scale	3,897.14
GOVA SEED Inovation Hub	4,911.71
GOVA SVCC Occupational Train	1,014.41
GOVA Talent Pipeline Advanced	1,601.64
GOVA VGA Site Development	1,094.44
DHCD Annual Contract	86,228.00
Hazard Mitigation Admin	552.92
Rural Transportation	38,833.61
VATI Regional Fiber -Pse 2	38,500.00
VATI Regional Fiber-Pse 3	21,000.00
	<hr/>
Total State Funding	276,038.16
Local Funding	
Brodnax Housing Rehab	19,600.00
Brodnax Depot Project	6,000.00
Bruns Cty IDA -Sledge & Barkle	2,000.00
Bruns Cty Opioid	5,000.00
Bruns Cty Township Rd	9,600.00
Bruns Cty Sherrif's GIS Service	7,200.00
Bruns Cty Online GIS Services	4,200.00
Chase City B St Pse 1	14,089.00
Chase City B St Pse 2	19,566.65
Chase City Boswell Fuel Tank	1,700.00
Chase City Lead Service Line	16,000.00
Clarksville Sewer Improvement	2,800.00
Clarksville Cove Project	2,150.00

Southside Planning District Commission
 SPDC Profit & Loss
 July 2025 through March 2026

	<u>Jul '25 - Mar 26</u>
Halifax Banister Tn Hsing Pse 1	16,833.40
Halifax Banister Tn Hsing Pse 2	5,000.00
Halifax Tn Exxon Redevelopment	4,700.00
Halifax Cty GIS Contract	25,000.00
Halifax Cty Memorial Dr Housing	22,995.00
Halifax Cty VIR Water Supply	7,500.00
Halifax IDA Workforce Housing	4,450.00
HSCA Water Treatment Plant Exp	7,500.00
Lawrenceville Park St Pse 1	27,765.00
Lawrenceville Park St Pse 2	8,000.00
Lawrenceville THT Connector	8,000.00
Lunenburg County GIS Online	4,800.00
Meck Cty Emergency Op Plan	4,000.00
Meck Cty Oak & Surface Rd	38,545.00
Meck Cty PVHS Brownfield	8,500.00
Meck Cty Southside Ag Labor Hse	1,800.00
Meck Cty GIS Contract	27,000.00
Meck Cty GIS Online Site	3,600.00
RRRTT THT Manage Contract	3,750.00
SB John Randolph Hotel	7,450.00
SB N Main St	1,785.71
SB Westside MH Relocation	14,249.98
S Hill Hwy 1 Sewer Expansion	500.00
S Hill Nicks Ln Neighborhood	17,460.00
S Hill Sycamore-Howerton Sewer	4,050.00
S Hill Zoning Text Amendment	5,000.64
Per Capita Dues-Brunswick Cty	25,473.60
Per Capita Dues Halifax Cty	53,830.40
Per Capita Dues Mecklenburg Cty	48,812.80
Per Capita Dues South Boston	12,580.80
Per Capita Dues South Hill	7,603.20
Total Local Funding	538,441.18
Private Funding	
Lake Gaston 911 Dock Signs	1,250.00
Mid Atlantic Broadband Middle	25,677.72
Old Bruns Circuit Dromgoole	2,500.00
SOVA Innovation Hub Campus	250.00
RLF Staff Loan Services	25,000.00
RLF Loan Interest	4,561.54
RLF Loan Late Fee	114.23
Total Private Funding	59,353.49

	<u>Jul '25 - Mar 26</u>
Other Funding	
RLF Account Interest	7,938.48
SPDC Account Interest	71,724.07
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Total Other Funding	79,662.55
	<hr/>
Total Income	1,013,971.69
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Gross Profit	1,013,971.69
Expense	
Salaries	
Direct Salaries	342,187.62
Release Time	
Holiday Pay	34,603.04
Vacation Pay	55,125.69
Sick Pay	11,677.46
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Total Release Time	101,406.19
Indirect Salaries	70,712.43
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Total Salaries	514,306.24
Direct Misc Expenses	105.43
Direct Project Expenses	6,169.58
Direct Program Training	3,597.76
Contract Consultant	55,440.00
Employee Benefits	
Net Vacation Accrued	-442.48
ER Health Contribution	73,026.70
ER VRS Retirement and Life	108,488.83
ER Deferred Comp 457	4,012.50
ER Deferred Comp Hybrid	1,876.85
ER FICA Taxes	37,149.88
Unemployment Compensation T...	0.68
Long Term Disability	2,449.42
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Total Employee Benefits	226,562.38
Auto Repairs/ Maintenance/Gas	1,366.48
Building Upkeep	9,470.62
Conference/Travel	5,404.28
Equipment Lease Payments	7,527.33
Insurance/Bonding	6,808.00

Southside Planning District Commission
SPDC Profit & Loss
July 2025 through March 2026

	<u>Jul '25 - Mar 26</u>
Meeting Expense	
Quarterly Meetings	3,769.04
Annual Meeting	4,262.59
Staff Meetings	657.00
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Total Meeting Expense	8,688.63
Membership Dues	8,474.00
Office Expenses	34,547.77
Office Supplies	4,033.02
FCB Analysis Service Fee	265.92
Postage/Freight	844.68
Public Relations	977.14
Publications/Subscriptions	437.90
Utilities	13,816.19
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Total Expense	908,843.35
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Net Ordinary Income	105,128.34
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Net Income	105,128.34
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	<u>Mar 26</u>
Ordinary Income/Expense	
Income	
Federal Funding	
EDA Planning Grant	17,500.00
Hazard Mitigation Plan Update	4,976.31
Total Federal Funding	<u>22,476.31</u>
State Funding	
GOVA Annual Contract	5,276.10
GOVA GoTec Reg 3 Expansion	373.73
GOVA GOTec Virginia 2025	480.51
GOVA Industrial Skilled Trades	266.95
GOVA RISE Build to Scale	160.17
GOVA SEED Inovation Hub	2,295.77
GOVA SVCC Occupational Train	373.73
Hazard Mitigation Admin	552.92
Rural Transportation	11,098.46
Total State Funding	<u>20,878.34</u>
Local Funding	
Brodnax Depot Project	5,000.00
Bruns Cty IDA -Sledge & Barkle	2,000.00
Chase City B St Pse 2	5,616.66
Clarksville Sewer Improvement	300.00
Clarksville Cove Project	650.00
Halifax Banister Tn Hsing Pse 1	11,250.00
Halifax Tn Exxon Redevelopment	1,200.00
Halifax Cty VIR Water Supply	4,050.00
Halifax IDA Workforce Housing	1,150.00
HSCA Water Treatment Plant Exp	7,500.00
Lawrenceville Park St Pse 1	6,732.00
Meck Cty PVHS Brownfield	7,500.00
Meck Cty Southside Ag Labor Hse	500.00
SB John Randolph Hotel	3,400.00
SB Westside MH Relocation	4,750.00
S Hill Hwy 1 Sewer Expansion	500.00
S Hill Nicks Ln Neighborhood	5,880.00
S Hill Sycamore-Howerton Sewer	1,950.00
Total Local Funding	<u>69,928.66</u>

Southside Planning District Commission
SPDC Profit & Loss
March 2026

	<u>Mar 26</u>
Private Funding	
Mid Atlantic Broadband Middle	8,371.36
Old Bruns Circuit Dromgoole	2,500.00
SOVA Innovation Hub Campus	250.00
RLF Loan Interest	4,561.54
RLF Loan Late Fee	114.23
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Total Private Funding	15,797.13
Other Funding	
RLF Account Interest	7,938.48
SPDC Account Interest	7,954.29
	<hr/>
Total Other Funding	15,892.77
Total Income	<hr/> 144,973.21
Gross Profit	144,973.21
Expense	
Salaries	
Direct Salaries	33,831.47
Release Time	
Vacation Pay	1,402.55
Sick Pay	1,418.50
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Total Release Time	2,821.05
Indirect Salaries	8,950.86
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Total Salaries	45,603.38
Direct Project Expenses	32.59
Contract Consultant	6,160.00
Employee Benefits	
Net Vacation Accrued	-112.43
ER Health Contribution	7,549.00
ER VRS Retirement and Life	10,754.70
ER Deferred Comp 457	450.00
ER Deferred Comp Hybrid	211.44
ER FICA Taxes	3,312.40
Long Term Disability	139.60
	<hr/>
Total Employee Benefits	22,304.71

Southside Planning District Commission
SPDC Profit & Loss
March 2026

	<u>Mar 26</u>
Auto Repairs/ Maintenance/Gas	140.38
Building Upkeep	951.55
Conference/Travel	1,204.34
Equipment Lease Payments	399.44
Meeting Expense	
Quarterly Meetings	331.04
Staff Meetings	9.07
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Total Meeting Expense	340.11
Office Expenses	14,847.84
Office Supplies	228.58
FCB Analysis Service Fee	37.29
Publications/Subscriptions	35.99
Utilities	1,412.33
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Total Expense	93,698.53
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Net Ordinary Income	51,274.68
	<hr/>
Net Income	<u><u>51,274.68</u></u>

F727 BUDGET

**SOUTHSIDE PLANNING DISTRICT COMMISSION
FY27 BUDGET**

REVENUES	AMOUNT
Recurring or Annual Revenue	576,251.50
Revenue Brought Forward From FY26	1,115,312.07
New Project Revenue	415,250.00
Revenue Deferred to FY28+	(608,509.46)
Account Interest Income	167,000.00
Total Revenues	\$ 1,665,304.11
EXPENDITURES	AMOUNT
Direct Costs	877,698.98
Indirect Costs	339,851.26
Total Expenditures	\$ 1,217,550.24
Excess Revenues Over Expenditures	\$ 447,753.87

**SOUTHSIDE PLANNING DISTRICT COMMISSION
FY27 ITEMIZED EXPENDITURES**

EXPENDITURES	FY27 BUDGET	FY26 BUDGET	+/- CHANGE
DIRECT COSTS			
Direct Salaries	476,035.25	473,385.67	2,649.58
Direct Benefits & Release Time	315,243.73	296,137.20	19,106.52
Direct Misc Expenses	500.00	1,500.00	(1,000.00)
Direct Project Expenses	12,000.00	9,750.00	2,250.00
SPDC Contract Consultant	73,920.00	73,920.00	-
TOTAL DIRECT COSTS	877,698.98	854,692.87	23,006.11
INDIRECT COSTS			
Indirect Salaries	99,789.87	103,773.33	(3,983.46)
Indirect Benefits & Release Time	75,961.39	72,699.70	3,261.69
Audit	12,500.00	9,000.00	3,500.00
Auto Repair/Maintenance/Gas	5,000.00	5,000.00	-
Building Upkeep	13,500.00	9,500.00	4,000.00
Conference Travel	8,000.00	9,000.00	(1,000.00)
Equipment Lease Payments	14,000.00	12,500.00	1,500.00
Insurance/Bonding	6,900.00	7,000.00	(100.00)
Legal Fees	2,500.00	4,000.00	(1,500.00)
Legal Fees (RLF)	100.00	-	100.00
Loan Recording Fees(RLF)	100.00	-	100.00
Meeting Expenses	14,000.00	13,100.00	900.00
Membership Dues	8,750.00	8,625.00	125.00
Office Expenses	50,000.00	45,500.00	4,500.00
Office Supplies & Bank Fees	6,500.00	5,000.00	1,500.00
Postage/Freight	1,500.00	2,000.00	(500.00)
Professional Printing	250.00	1,000.00	(750.00)
Public Relations	1,000.00	1,000.00	-
Publications/Subscriptions	500.00	550.00	(50.00)
Utilities	19,000.00	18,500.00	500.00
TOTAL INDIRECT COSTS	339,851.26	327,748.04	12,103.23
TOTAL EXPENSES	\$ 1,217,550.24	\$ 1,182,440.91	\$ 35,109.33

ITEMIZED EMPLOYEE BENEFITS			
Vacation Leave Accrued	7,346.76	6,330.84	1,015.92
Group Hospital Insurance	105,044.40	111,901.20	(6,856.80)
Long-Term Liability Insurance	2,965.92	3,242.88	(276.96)
VRS Retirement & Life Insurance	133,950.36	145,922.13	(11,971.77)
Deferred Compensation	9,059.22	8,244.80	814.42
FICA Taxes	50,130.26	51,335.94	(1,205.68)
Unemployment Taxes	371.20	371.20	(0.00)
TOTAL FRINGE BENEFITS	308,868.13	327,348.99	(18,480.86)

ITEMIZED RELEASE TIME			
Sick Pay	13,086.54	12,617.79	468.75
Vacation Pay	32,079.46	31,193.47	885.99
Holiday Pay	40,230.99	37,692.62	2,538.37
TOTAL RELEASE TIME	85,396.99	81,503.88	3,893.11

**SOUTHSIDE PLANNING DISTRICT COMMISSION
YEAR TO YEAR COMPARISON
FY 27 BUDGET**

	FY27	FY26	FY 25
REVENUES			
Recurring or Annual Revenue	576,251.50	602,955.80	560,371.00
Revenue Brought Forward From Previous FY	1,115,312.07	905,964.25	1,437,445.00
New Project Revenue	415,250.00	662,625.14	122,500.00
Revenue Deferred to Future FY	(608,509.46)	(322,853.21)	(507,631.00)
Account Interest Income	167,000.00	77,500.00	53,868.00
TOTAL	1,665,304.11	1,926,191.98	1,666,553.00
EXPENDITURES			
Direct Costs	877,698.98	869,627.38	891,419.64
Indirect Costs	339,851.26	325,216.26	305,596.94
TOTAL	1,217,550.24	1,194,843.64	1,197,016.58
Excess Revenues Over Expenditures	\$ 447,753.87	\$ 731,348.34	\$ 469,536.42

**VDOT RURAL
TRANSPORTATION PLAN &
RESOLUTION**

Rural Transportation Planning Work Program

July 1, 2026 – June 30, 2027



Fiscal Year 2027

Purpose and Objective

The Virginia Department of Transportation (VDOT) allocates part of the State Planning and Research (SPR) funding to provide annual transportation planning assistance for non-urbanized areas within the Commonwealth. The Rural Transportation Planning (RTP) Program was created to aid the State in fulfilling the requirements of the State Planning Process to address the transportation needs of non-metropolitan areas. Funds appropriated under 23 U.S.C. 505 (SPR funds) are used in cooperation with the Department of Transportation, Commonwealth of Virginia for transportation planning as required by Section 135, Title 23, U.S. Code. These Federal funds provide 80 percent funding and require a 20 percent local match.

In FY-2027 each planning district commission / regional commission that has rural area will receive \$58,000 from VDOT's Rural Transportation Planning Assistance Program. The corresponding planning district commission / regional commission will provide a local match of \$14,500 to conduct rural transportation planning activities. This resource may be supplemented with additional planning funds. The arrangement of all such funds involves the development of a scope of work, approval and other coordination in the Transportation & Mobility Planning Division's (TMPD) administrative work programs.

The scope of work shall include specific activities as requested by VDOT and/or the Federal Highway Administration. The scope of work may also include activities or studies addressing other transportation planning-related issues that may be of specific interest to the region. The criteria for the determination of eligibility of studies for inclusion as part of this work program are based upon 23 U.S.C. 505, State Planning and Research.

FY 2027 - Program Administration (\$6,000.00)

Background and Objective: The purpose of this work element is to provide oversight of regional transportation planning and programming efforts and facilitate regional participation and consensus building on transportation related issues through a continuing, comprehensive, and coordinated planning process. This includes program management and administrative responsibilities.

In general, these activities include but are not limited to:

- Complete and submit any necessary agreements and contracts, invoices, progress reports, correspondence, and grant applications in support of the work program.
- Conduct and attend meetings, training, and conferences.
- Prepare the Rural Transportation Planning Work Program, scope of work, manage program funds, provide outreach and data.
- Maintain Title VI and Americans with Disabilities Act (ADA) compliance and ensure environmental justice, non-discrimination, and equity, including consultation with appropriate groups, committees, and community representatives through the application of the approved Title VI and Public Involvement Plan.

1. Program Administration - \$6,000.00

- Prepare quarterly reports, an annual report, invoices, and other bookkeeping tasks; solicit input for proposed work; prepare FY2027 Work Program documents; secure approvals for all appropriate agencies/committees as necessary; attend administrative meetings/trainings as needed.
- Continue to administer the SPDC’s Title VI program while participating in meetings with VDOT staff regarding environmental justice and Title VI compliance. Revisions to incorporate the latest available socioeconomics and any other updates to the plan are anticipated to be completed by October 31, 2026.
- Assure any projects completed include FHWA’s 2021 Planning Emphasis Areas dated December 30, 2021.
- Participate in webinars and training for VTrans, SMART SCALE, and other similar VDOT initiatives and programs.
- Participate in meetings with VDOT staff regarding environmental justice and Title VI compliance.
- Participate in the Fall Transportation Meetings for the Lynchburg and Richmond Districts and provide a display to serve as outreach to the region’s citizens. (Virtual or in-person)

SPR Funds (80%)	\$4,800.00
PDC Funds (20%)	\$1,200.00

Total Budgeted Expenditure for Program Administration
FY 2027 - Program Activities (\$64,500.00)

\$6,000.00

Background and Objective: Address regionalized transportation issues that are identified by the Transportation Technical Advisory Committee and the Planning District Commission. Individual projects and work elements are described below:

1. Grant Preparation - \$7,000.00

- Prepare or provide technical assistance with Transportation Alternative, Smart Scale, Revenue Sharing, Growth and Accessibility Planning (GAP-TA) and other transportation-related grant applications if requested by the fifteen localities within the Southside Planning District.

2. Regional Bicycle, Pedestrian, and Trails Planning - \$12,000.00

- Continue planning efforts in support of the development of the Tobacco Heritage Trail, Beaches to Bluegrass Trail, East Coast Greenway, and other local trails. These include but are not limited to: 1) participating in quarterly THT Board of Directors meetings, 2) coordinating with ECG staff on regional trails, 3) participating in VDOT meetings for the new 2-mile THT segment planned between Skipwith Road and Rudd's Creek, and 4) providing technical assistance and trail information to VDOT when requested.
- Collect GPS data on the Tobacco Heritage Trail when new segments are constructed or new amenities or trail infrastructure is installed. There are no large GPS data collection projects scheduled for this year, but smaller projects may occur such as the installation of new kiosks or trailhead signage. Such collections would require minimal time and effort.
- Maintain trail counters and aggregate count data for the Tobacco Heritage Trail. Count data is collected once a month from April through October of each year with an approximate cost of \$3,500.00.
- Active Transportation Facilities Tracking – Provide assistance in tracking and documenting active transportation facilities and/or accommodations (bicycle facilities, sidewalks, signed routes, trails, etc.) completed in FY26 (between July 1, 2025, and June 30, 2026) in the PDC study area for inclusion in the respective statewide facilities inventories. Data can be provided to VDOT in any format including text, tables, or spatial mapping. TMPD will coordinate with PDC staff on facilities tracking specifics.
- Planned Active Transportation Projects Tracking – Provide assistance in tracking and documenting planned active transportation facilities that are funded for construction beyond FY26 (including sidewalks, bike lanes, shared use paths, crosswalk improvements, and pedestrian bridges) to include in the active transportation projects feature service. Particular focus on local CIP projects that do not have a UPC in the VDOT SYIP. Data can be provided to VDOT in any format including text, tables, or spatial mapping. TMPD will coordinate with PDC staff on facilities tracking specifics.

3. 2050 Rural Long-Range Transportation Plan - \$2,000.00

- Complete and adopt the SPDC’s 2050 Rural Long-Range Transportation Plan. This goal driven plan evaluates the transportation network and includes recommendations to address current and future needs with a planning horizon year of 2050. Most of the work on this plan took place in prior work programs fiscal years and is anticipated to be adopted by the SPDC Board at the January 28, 2027, quarterly meeting.

4. Downtown Parking Studies – \$25,000.00

- The SPDC has created a downtown parking study planning process to determine the amount of parking that is sufficient to meet current and projected needs, utilization of existing parking facilities, and provide recommendations to improve the parking experience. The downtown parking studies for the towns of Lawrenceville and Chase City are anticipated to be completed by March 31, 2027. The cost is anticipated to be approximately \$12,500 per study.

5. Urban Development Area (UDA) Planning Assistance - \$12,500.00

- Provide planning assistance to localities to review, update, create, and/or expand the transportation related elements of UDAs. The Code of Virginia requires principals of traditional neighborhood design to be included when designating UDAs, which may include, but not be limited to, the following transportation related elements: pedestrian-friendly road design, interconnection of new local streets with existing local streets and roads, connectivity of road and pedestrian networks, and reduction of subdivision street widths and turning radii at subdivision street intersections. Completion of UDA assistance with one or more localities, depending on time and costs as this is a new initiative, is anticipated to cost \$12,500 per plan with a tentative completion date of June 30, 2027.

6. Other Technical Assistance and Participation - \$8,000.00

- Participate in any other additional outreach meetings that may arise and provide/review data as requested by VDOT throughout the fiscal year.
- Participate with the MPOs and VDOT on meeting performance measure goals.
- Assist in the development of Project Pipeline, STARS, and other VDOT planning studies as requested (recommendation development, public involvement). SPDC staff are currently participating in the following studies, which may or may not carry into FY27: 1) Project Pipeline – US 58/US 15 Clarksville/Mecklenburg County, 2) STARS - US 58 Corridor in South Boston/Halifax County, and 3) OIPI Growth & Accessibility Planning – Bike & Pedestration Connectivity from Downtown Clarksville to Oconeechee State Park.
- Provide technical assistance, support, and/or data for transportation related planning activities to local jurisdictions, public officials, and the community as needed.
- Keep the SPDC website (www.southsidepdc.org) updated and current regarding transportation studies, plans, meetings, and other pertinent transportation related information.

- Provide support and assistance with the Tobacco Heritage Trail website, maps, and social media as necessary.
- Park & Ride Lot Use Counts and Conditions Assessment – Conduct manual usage counts and conditions assessment at the Nathalie P&R lot using TMPD’s P&R manual count methodology. VDOT will prioritize lot count locations, provide data collection form, and basic count training as necessary. SPDC staff complete the park and ride counts each April with approximate costs well below \$1,000.00.
- Key freight generators and contacts identification – Provide assistance with updating the VDOT Freight Generators inventory for SMART SCALE support and local planning. VDOT will provide a regional map of freight-generating facilities. That map will have an attribute table with contact fields to fill out. VDOT will host virtual meetings to provide training and address questions.
- Provide VDOT’s Transportation Mobility and Planning Division – Central Office with updated Travel Demand Management Plans when submitted to DRPT (if applicable).

SPR Funds (80%)	\$53,200.00
PDC Funds (20%)	\$13,300.00
<hr/>	
Total Budgeted Expenditure for Program Activities	\$66,500.00

<u>FY-2027 Budget Summary Tasks</u>	VDOT (SPR) 80%	PDC (Match) 20%	Total 100%
<u>Program Administration</u>			
1. Program management and administrative responsibilities.	\$4,800.00	\$1,200.00	\$6,000.00
Total Budgeted Expenditure for Program Administration	\$4,800.00	\$1,200.00	\$6,000.00
<u>Program Activities</u>			
1. Grant Preparation.	\$5,600.00	\$1,400.00	\$7,000.00
2. Regional Bicycle, Pedestrian, and Trails Planning.	\$9,600.00	\$2,400.00	\$12,000.00
3. 2050 Rural Long-Range Transportation Plan.	\$1,600.00	\$400.00	\$2,000.00
4. Downtown Parking Studies.	\$20,000.00	\$5,000.00	\$25,000.00
5. Urban Development Area (UDA) Planning Assistance	\$10,000.00	\$2,500.00	\$12,500.00
6. Other Technical Assistance and Participation.	\$6,400.00	\$1,600.00	\$8,000.00
Total Budgeted Expenditure for Program Activities	\$53,200.00	\$13,300.00	\$66,500.00
Total Budgeted Expenditure for Program Administration and Program Activities	\$58,000.00	\$14,500.00	\$72,500.00



RESOLUTION

ADOPTION OF FY27 RURAL TRANSPORTATION PLANNING WORK PROGRAM

WHEREAS, the Southside Planning District Commission is eligible to receive State Planning and Research (SPR) funds through the Virginia Department of Transportation (VDOT) Rural Transportation Planning Assistance Program; and

WHEREAS, the Southside Planning District Commission has designed a scope of work that addresses the needs of VDOT, the Southside Planning District Commission, and its localities; and

WHEREAS, the Southside Planning District Commission has reviewed the Transportation Planning Work Program and concurs with the proposed FY27 work elements.

NOW, THEREFORE BE IT RESOLVED, that the Southside Planning District Commission approves the FY27 Work Program for Rural Transportation Planning and authorizes it to be submitted to the Virginia Department of Transportation.

Adopted

Chairman

FY26 YEAR IN REVIEW



SOUTHSIDE PDC FY26 YEAR IN REVIEW

July 1, 2025 – June 30, 2026

EXECUTIVE DIRECTOR'S HIGHLIGHTED ACTIVITIES – AS OF 4/15/25

July 2025 (*Deborah Gosney as Executive Director*)

- Prepared and submitted the EDA Annual Progress Performance and Financial Reports.
- Prepared the FY26 Budget Amendment for review and approval by the SPDC Board.
- Attended the GO VA Region 3 Council Virtual Meeting.
- Attended the GO VA State Support Org Virtual Meeting.
- Prepared the SCRC Interim Quarterly Report.
- Prepared the Agenda and Meeting Packet for the SPDC July Quarterly Meeting.

August 2025 (*Deborah Gosney as Executive Director*)

- Reviewed the Executive Director Job Announcement.
- Attended GO VA Region 3 Blueprint Virginia 2035 held at IALR in Danville.
- Advertised for the upcoming Executive Director vacancy.
- Prepared and submitted the FY25 DHCD Annual Report.
- Attended the VAPDC Annual Business Meeting in Lynchburg.
- Attended the GO VA State Support Org Virtual Meeting.

September 2025 (*Deborah Gosney as Executive Director*)

- Project review meetings with Town of Halifax and Clarksville.
- Attended the VAPD Board of Directors Meeting.
- Attended the VEDA Fall Conference held in Harrisonburg, VA.
- Reviewed resumes, interviewed candidates, and hired current SPDC employee Andy Wells as the next Executive Director, effective October 1st, to follow Deborah Gosney's retirement.
- Attended VAPDC Virtual Board Meeting.
- Prepared the SPDC FY25 Annual Report.
- Attended the Virginia Tobacco Region Revitalization Commission Reception at VIR (with Andy Wells)

October 2025 (*This section only includes Andy Wells' activities as Executive Director*)

- Attended NADO Training Conference in Salt Lake City (w/ Deborah Gosney)
- Attended/organized Southside PDC Annual Meeting/Dinner (w/ Deborah Gosney)
- Attended THT Skipwith Road Public Input Session (Boydton)
- Attended VATI Broadband Fiber Projects Project Management Team Meeting
- Attended Southern Blueways Project Team Meeting
- Attended (led) Roanoke River Rails-to-Trails Quarterly Board Meeting
- Met with VDH Representatives about possible project to administer VDH grants for well & septic.
- Met with Scotty Wampler, Executive Director of Cumberland Plateau PDC and Aaron Sizemore, Executive Director of Mount Rogers PDC over dinner (week of NADO conference)
- Met with Christin Jackson, Executive Director of Commonwealth Regional Council
- Met with new Halifax County Administrator, Ron Brade to discuss SPDC programs and projects

November 2025 (*Andy Wells as Executive Director*)

- Attended VATI Broadband Fiber Projects Project Management Team Meeting
- Met with Alex Gottschalk, Mecklenburg County Administrator to discuss SPDC programs and projects
- Met with Karl Karr, US Army Corps of Engineers, to discuss the Regional Water Supply Plan



SOUTHSIDE PDC FY26 YEAR IN REVIEW

July 1, 2025 – June 30, 2026

- Met with Ben Duncan, Mecklenburg 911 Director, to discuss future of GIS Contract with Mecklenburg County (introduce Tyler Creedle)
- Attended VAPDC Board Meeting
- Attended SVCC Community Information Meeting
- Attended the Clarksville Cove Public Input Meeting
- Attended GO Virginia Pitch Meeting
- Attended the GO Virginia Monthly Support Organization Meeting
- Attended the VAPDC Training Conference (2 days, in Richmond)
- Interviewed and hired a Community Project Manager
- Met with Tom Tanner, SPDC Chair, to discuss upcoming SPDC meetings
- Held first SPDC Staff Meeting

December 2025 (*Andy Wells as Executive Director*)

- Attended VATI Broadband Fiber Projects Project Management Team Meeting
- Met with Brunswick County Planning Office and Commissioner of Revenue to discuss GIS projects and introduce Tyler Creedle
- Met with Leslie Weddington (Brunswick County Administrator) and Alfreda Reynolds (Brunswick County Economic Development Director) to discuss SPDC programs and projects
- Attended GO Virginia Staff Meeting and GO Virginia State Board Meeting
- Attended GO Virginia Monthly Support Organization Meeting
- Attended VAPDC Executive Director's Meeting
- Met with Jay Ellington, Executive Director of Crater PDC, to discuss Regional Transportation Authority
- Met with Tamarah Holmes to discuss a possible BEAD Environmental Review initiative

January 2026 (*Andy Wells as Executive Director*)

- Attended VATI Broadband Fiber Projects Project Management Team Meeting
- Met with Keli Reekes (South Hill Town Manager) to discuss SPDC programs and projects
- Met with Matt Candland (South Boston Town Manager) to discuss SPDC programs and projects
- Met with Robert Hayes (Alberta Mayor) to discuss SPDC programs and projects
- Attended the Virginia Tobacco Region Revitalization Commission Meetings in Richmond
- Attended GO Virginia Staff Meeting and GO Virginia Monthly Support Organization Meeting
- Attended the VAPDC Board Meeting
- Attended the GO Virginia Full R3 Council Meeting
- Held second SPDC Staff Meeting
- Met with Sarah Capps (Southern Regional Director, TRRC) to discuss SPDC current and future projects
- All three CDBG grant applications were approved for a total of _____\$
- SPDC Quarterly Commission meeting, Nominating Committee Meeting, and Executive Committee Meeting were held

February 2026

- Wrote eighteen letters to legislators asking to support bills for additional PDC and Water Supply Plan funding
- Attended VAPDC Board/Executive Directors Meeting in Richmond
- Met with Emma Carroll to discuss partnering in the AM2 Initiative
- Met with Justin Alitice of VDOF to discuss potential blueways projects in Brunswick County



SOUTHSIDE PDC FY26 YEAR IN REVIEW

July 1, 2025 – June 30, 2026

- Attended Southern Blueways Project Team Meeting
- Attended GO Virginia Monthly Support Organization Meeting
- Held third SPDC Staff Meeting
- Attended several project-specific meetings

March 2026

- Attended NADO Washington Conference
- Attended VAPDC Dinner (Washington DC)
- Attended VAPDC Luncheon at Capitol Hill, advocated for EDA funding for PDCs (to staff of Senators Kaine and Warner, and other representatives of Congress)
- Attended the Virginia Housing Advisory Forum and the Rural Housing Advisory Committee Meeting (Richmond)
- Met with Christin Jackson, Commonwealth Regional Commission (Keysville)
- Met with Ron Brade to discuss Halifax County projects (Halifax)
- Attended GO Virginia Region 3 Budget Meeting
- Held SPDC meeting with staff to discuss insurance options for FY27
- Attended GO Virginia Monthly Support Organization Meeting

April 2026 (4/15/26)

- SPDC Executive Committee Meeting
- SPDC Quarterly Commission Meeting
- Attended VAPDC Board Meeting (Charlottesville)
- Attended GO Virginia Region 3 Full Council Meeting (South Boston)
- Met with Halifax County to discuss management of OAA local funding
- Met with Virginia Housing representative to discuss possible administration of program funding
- Attended several project-specific meetings



SOUTHSIDE PDC FY26 YEAR IN REVIEW

July 1, 2025 – June 30, 2026

GRANT PROJECT MANAGEMENT SERVICES

Southside PDC offers grant management services to all 15 jurisdictions that are within the District’s geographic footprint. This typically includes grant writing, administration of grant funds, compliance and reporting, and other management aspects as required by the project.

Thus far in FY26 (4/15/26), seven grant project applications have been approved and are listed below:

GRANT APPLICATIONS APPROVED FOR FUNDING DURING FY26					
Project Name	Project Applicant	Funding Agency/Program	Amount Approved	Submit Date	Award Date
Boswell House Fuel Tank Removal Project	Chase City	VBAF	\$35,700	4/14/25	7/14/25
Roanoke River Region 3 Water Supply Plan	SPDC	VDEQ	\$11,340	10/23/25	11/6/25
South Boston US 501 Pedestrian Improvements	South Boston	VDOT-Ready, Set, Go PG	\$50,000	6/11/25	9/4/25
Halifax County Workforce Housing Initiative	Halifax County IDA	SCRC-SEID	\$500,000	7/18/25	12/2/25
Halifax County Workforce Housing Initiative	Halifax County IDA	VH	\$1,200,000	11/7/25	12/18/25
South Hill Highway One Sewer Expansion Project	South Hill	SCRC-SEID	\$57,200	5/26/25	12/2/25
Expanding Southern Virginia Entrepreneurial and Business Support in CEA	IALR	SCRC-SEID	\$500,000	7/18/25	12/2/25
Park Street Planning Project, Phase 2	Lawrenceville	DHCD-CDBG	\$1,524,121	8/26/25	1/20/26
Memorial Drive Housing Rehabilitation Planning Project	Halifax County	DHCD-CDBG	\$959,600	8/25/25	1/20/26
Park View High School Redevelopment Project	Mecklenburg County	VEDP-VBAF	\$240,420	10/15/25	2/9/26



SOUTHSIDE PDC FY26 YEAR IN REVIEW

July 1, 2025 – June 30, 2026

Park View High School Redevelopment Project	Mecklenburg County	VH	\$240,420	11/25/25	2/12/26
Oak Road/Surface Road Housing Rehabilitation Project	Mecklenburg County	DHCD-CDBG	\$1,250,000	8/25/25	1/20/26
12 Awarded Projects			\$6,568,801		



SOUTHSIDE PDC FY26 YEAR IN REVIEW

July 1, 2025 – June 30, 2026

Highlights from FY26 GRANT PROJECT MANAGEMENT SERVICES

- The SCRC SEID is a new source of funding with which we have little history. Four applications were submitted for SEID funding, and three were awarded. There were only twelve awards across the entire state.
- All three CDBG grant applications were awarded during Q1 2026. These awards total over \$3.7M in funding for housing rehabilitation for low/moderate households across three project areas.
- We currently have 15 pending grant applications. This represents a total of over \$15.7M in grant funding for the region.
- Of the 40 non-pending grant applications submitted during FY25 and thus far in FY26, 85% have been approved for funding.
- All three FY26 Community Development Block Grant applications were approved. CDBG grants provide a large amount of grant administration.
- From the 40 non-pending grant applications submitted in FY25 and so far in FY26, seven are actively pursuing multiple funding sources.
- The largest award from FY25 and FY26 applications is the EDA award for the VIR Water Supply Interconnection Project (\$6.6M).

Overall, the SPDC project pipeline consists of 84 projects, plans, and initiatives that are actively being managed by SPDC staff.

For a detailed listing of grant projects, please review the SPDC Active Projects List.



SOUTHSIDE PDC FY26 YEAR IN REVIEW

July 1, 2025 – June 30, 2026

ANNOUNCEMENTS

Southside PDC Staff/Commissioner News

- VAPDC held their Annual Business Meeting on August 7th. Tom Tanner, Southside PDC Chair, was elected to serve on the VAPDC Board of Directors.
- Deborah Gosney announced her retirement in May, effective November 1st.
- On September 15th, current SPDC Deputy Director, Andy Wells, was selected by the Executive Committee as the next Executive Director, effective October 1st.
- Erika Tanner, SPDC Community Planner II, has taken a position with the Opioid Abatement Authority with her last day at the PDC being October 10th.
- Southside PDC held their Annual Meeting/Dinner on the evening of October 30th. Dr. Bob Holsworth was the speaker, and the career of Outgoing Executive Director Deborah Gosney was celebrated as a part of the event. Over 100 were in attendance at the event held at the Brunswick County Conference Center, in Lawrenceville Virginia. The event was hosted by Brunswick County.
- Three Commissioners concluded their appointments in late 2025: Kim Callis (Executive Committee, Past Chair), Scott Simpson (Executive Committee), and Stanley Brandon.
- Three new Commissioners begin terms on 1/1/26: Ron Brade (Halifax County Administrator), Keli Reekes (South Hill Town Manager), and Larry Roller (Halifax County Board of Supervisors Chair).
- Jerry Lovelace (Halifax County) and Lillie Feggins-Boone (South Hill) were named to the Executive Committee in late 2025 replacing Scott Simpson and Kim Callis, respectively.
- Tyler Creedle was promoted from GIS Technician to GIS Coordinator, effective December 11, 2025.
- Donna Wall was named SPDC's newest Community Project Manager and began work on January 2, 2026.
- Jerry Lovelace (Halifax County) was elected as the SPDC Vice-Chairman at the January 2026 Quarterly Commission Meeting. He was also reappointed to another 4 year term on the Commission in March by the Halifax County Board of Supervisors.
- For the first time, SPDC Staff have been asked to lead a Town Council Retreat. Because of his expertise in local government planning, in May, Chad Neese will be facilitating a Town Council Retreat for the Town of South Boston.

ACTIVE PROJECTS LIST

Active Projects List

From 7/1/2025 to 6/30/2026

Project	Project Description	Applicant	Project Total Cost	Sources of Funding							
				Funding Entity	Submit Date	Amount Requested	Status	Amount Approved	Date Approved	Complete Date	Done ?
Brunswick County											
Brodnax Depot Renovation Project	Purchase and renovate the vacant railroad Depot located in downtown Brodnax to serve as a Trailhead to support the Tobacco Heritage Trail (THT). Renovations include new roofing and gutter system, two interior restrooms, electrical upgrades to include heating and air, installation of an exterior porta-john on a concrete slab, seven bike racks, and construction of a new gravel parking lot with a concrete handicap parking ramp. <i>Current Status - Bids were received for the renovation of the Depot on March 18, 2025. Bid documentation was submitted to VDOT for approval. The lowest bidder did not meet the required DBE Goal, but submitted Good Faith Effort paperwork. VDOT will review the submission and determine if an award can be made.</i>	Brodnax	\$685,352	TRRC-ECDEV	10/10/14	\$121,030	Approved	\$121,030	01/13/15	06/30/23	<input checked="" type="checkbox"/>
				VDOT-MAP21	11/01/14	\$306,348	Denied			<input checked="" type="checkbox"/>	
				VDOT-MAP21	10/28/15	\$315,245	Denied			<input checked="" type="checkbox"/>	
				VDOT-MAP21	10/24/16	\$140,500	Approved	\$140,500		07/01/26	<input type="checkbox"/>
				VDOT-MAP21	10/30/17	\$248,638	Approved	\$248,638	06/20/18	07/01/26	<input type="checkbox"/>
				TRRC	06/08/23	\$181,507	Approved	\$181,507	10/12/23	07/01/26	<input type="checkbox"/>
				VDOT-MAP21	09/29/23	\$461,882	Approved	\$461,882	07/01/24	07/01/26	<input type="checkbox"/>
Brodnax Lead Service Line Inventory	Lead Service Line Inventory and Lead Line Replacement Plan for the Town of Brodnax to be completed by the Southside Planning District Commission. This is an ongoing project. <i>Current Status - The Initial Lead Service Line Inventory and Lead Line Replacement Plan have been completed and submitted. SPDC will continue to investigate any unknown lines as needed and assist with required notifications.</i>	Brodnax	\$106,000	VDH	08/31/23	\$106,000	Approved	\$106,000	12/11/23	12/31/26	<input type="checkbox"/>
Brodnax Townwide Housing Rehabilitation Project	The Brodnax Townwide Housing Rehabilitation Project will rehabilitate two owner-occupied units, five investor-owned units, and substantially reconstruct three owner-occupied units. <i>Current Status - Planning Grant Agreement executed in May. CDBG Application for Scattered-Site (open submission) will be submitted in July.</i>	Brodnax		DHCD-CDBG-PG	12/14/23	\$50,000	Approved	\$50,000	01/30/24	08/20/24	<input checked="" type="checkbox"/>
				DHCD-CDBG	07/25/24	\$1,250,000	Approved	\$1,250,000	02/06/25	07/31/27	<input type="checkbox"/>

Project	Project Description	Applicant	Project Total Cost	Sources of Funding							
				Funding Entity	Submit Date	Amount Requested	Status	Amount Approved	Date Approved	Complete Date	Done ?
Brunswick County Produce Project	The Brunswick County Produce Project will construct a 45,000 square feet produce processing and packing facility in the I-85 Industrial Park located in the Town of Alberta. Old Dominion Organic Farms, a member of Southern Virginia Vegetable Packing, LLC, will operate the facility. Over the next three years, 40 new jobs will be created and the facility is expected to process nearly \$24 million worth of Virginia-grown vegetables, of which approximately 80 percent will be certified organic. The new facility will support more than 22 farmers located in Amelia, Brunswick, Dinwiddie, Lunenburg, Mecklenburg, Prince George and Surry Counties during its first season. <i>Current Status: Bids were received in November which exceeded the project budget. Additional funds have been requested from the EDA Public Works pool for consideration. Funding announcement is anticipated for mid-January.</i>	Brunswick County IDA	\$3,709,000	VDACS-AFID	04/16/21	\$35,000	Approved	\$35,000	06/28/21	05/30/22	<input checked="" type="checkbox"/>
				TRRC	07/02/21	\$800,000	Approved	\$500,000	09/22/21	06/15/27	<input type="checkbox"/>
				VDACS-AFID	09/08/21	\$400,000	Approved	\$400,000	09/23/21	06/15/27	<input type="checkbox"/>
				EDA-ARPA	12/02/21	\$2,257,500	Approved	\$2,184,000	05/17/22	06/15/27	<input type="checkbox"/>
				TRRC	10/19/22	\$500,000	Approved	\$500,000	01/06/23	06/15/27	<input type="checkbox"/>
				SCRC-SEID	02/02/24	\$500,000	Approved	\$500,000	05/15/24	07/01/27	<input type="checkbox"/>
				EDA	11/27/24	\$2,155,675	Approved	\$2,155,675	02/25/25	06/15/27	<input type="checkbox"/>
Dromgoole House Disaster Assistance Project	Funds will be used to stabilize and secure the chimney and foundation as well as complete an engineering and historic structures report for the Dromgoole House which was damaged during Hurricane Michael. <i>Current Status - The Board awarded the contract to Old World Masonry in December and construction imporments are underway to stabilize the foundation.</i>	Old Brunswick Circuit Foundation	\$185,605	DHR	07/02/20	\$185,605	Approved	\$185,605	08/20/20	06/30/26	<input checked="" type="checkbox"/>
Lawrenceville Comp Plan Update	Lead planning process for a complete update of the Lawrenceville Comprehensive Plan. <i>Current Status - The Comp Plan Committee has worked through the following plan sections: Regional Setting and History, Population, Housing, Transportation, Economy, Community/Public Facilities, Environment, and Land Use. SPDC staff are finalizing a draft of the Comprehensive Plan that should be presented to the Comp Plan Committee shortly.</i>	Lawrenceville	\$20,000	LVILL	03/01/24	\$20,000	Approved	\$20,000	04/16/24	06/30/26	<input type="checkbox"/>
Park Street Community Improvement Project, Phase 1	The Park Street, Phase I CDBG Project project entails the rehabilitation of 4 homes and the substantial reconstruction of 2 homes, along with water, sewer, and storm drainage improvements. Six LMI homes with 24 LMI individuals are expected to benefit from these enhancements. <i>Current Status - The Governor approved the Park Street CDBG Application on February 6, 2025. The next step includes Contract Negotiation.</i>	Lawrenceville	\$1,750,000	DHCD-CDBG-PG	12/11/23	\$60,000	Approved	\$60,000	03/28/24	06/30/26	<input type="checkbox"/>
				DHCD-CDBG	06/12/24	\$1,750,000	Approved	\$1,750,000	02/06/25	10/29/27	<input type="checkbox"/>

Project	Project Description	Applicant	Project Total Cost	Sources of Funding							
				Funding Entity	Submit Date	Amount Requested	Status	Amount Approved	Date Approved	Complete Date	Done ?
Park Street Planning Project, Phase 2	The Town of Lawrenceville requested funding assistance from DHCD for Park Street, Phase 2, to conduct planning activities in preparation for a 2025 Community Development Block Grant Comprehensive Application. The proposed project area consists of 11 occupied residential stick-built units (one being a duplex). Eligible activities include owner-occupied and investor-owned housing rehabilitation, owner-occupied substantial reconstruction, water, sewer, drainage improvements, and neighborhood cleanup efforts. <i>Current Status - The Park Street Planning Grant was approved on February 6, 2025.</i>	Lawrenceville	\$46,000	DHCD-CDBG-PG	08/29/24	\$46,000	Approved	\$46,000	02/06/25	06/30/26	<input type="checkbox"/>
				DHCD-CDBG	08/26/25	\$1,524,121	Approved	\$1,524,121	01/20/26	<input type="checkbox"/>	
Sharp Street Streetscape Project	Improve pedestrian safety, ADA compliance, network connectivity, and stormwater collection on the eastern side of Sharp Street from Riddick Street to New Hicks Street and the western side of Sharp Street from Riddick Street to New Street. Funds will be used for new and reconstructed sidewalks, entrances, curb and gutter, street lights, a cross walk, bump outs, and stormwater infrastructure. <i>Current Status - The project has been scoped by VDOT and plans are 90% complete.</i>	Lawrenceville	\$642,651	VDOT-MAP21	10/21/16	\$289,371	Denied				<input checked="" type="checkbox"/>
				VDOT-MAP21	11/01/17	\$362,136	Denied			<input checked="" type="checkbox"/>	
				VDOT-MAP21	09/26/19	\$514,121	Approved	\$514,121	10/20/20	12/31/26	<input type="checkbox"/>
Sledge and Barkley Redevelopment Project	Upper story housing containing 11 apartments will be created along with a farmers/craft market. <i>Current Status - Phase 1 Structural work is completed funded by VH and TRRC. The Town has sold the building to a developer who will install upper story apartments and a retail space on the lower level. IRF funds will be loaned to the developer for construction improvements.</i>	Brunswick County IDA	\$143,800	VEDP-VBRSP	03/22/19	\$7,000	Denied	\$7,000	07/24/19		<input checked="" type="checkbox"/>
				TRRC-ECDEV	07/24/19	\$71,900	Approved	\$71,900	10/10/19	10/31/22	<input checked="" type="checkbox"/>
				DHCD-IRF	08/19/22	\$2,275,000	Denied			<input checked="" type="checkbox"/>	
				DHCD-IRF-PG	10/19/22	\$63,000	Approved	\$63,000	03/06/23	08/30/23	<input checked="" type="checkbox"/>
				TRRC	10/20/22	\$437,000	Approved	\$437,000	01/06/23	11/15/25	<input checked="" type="checkbox"/>
				VHDA	04/06/23	\$150,000	Approved	\$150,000	05/01/23	05/01/25	<input checked="" type="checkbox"/>
				DHCD-IRF	10/26/23	\$1,500,000	Approved	\$1,500,000	03/29/24	12/31/26	<input type="checkbox"/>
Stonewall Site Development Project	The Brunswick County Stonewall Site Development Project will provide a much-needed shovel ready pad site for Brunswick County. The scope of work will include the final A&E design for the site, clearing, grading, and all associated construction to make the site "shovel ready". This project will position Brunswick County to better compete in the highly competitive industrial sites market and promote economic development. <i>Current Status - The County recived TRRC funding for A&E Fees and construction of a site ready pad, VEDP funds for the installation of site utilities, and HUD funds to be used toward utilities. The engineer is preparing the site plans.</i>	Brunswick County	\$2,234,460	TRRC	03/01/22	\$27,000	Approved	\$27,000	05/12/22	06/30/23	<input checked="" type="checkbox"/>
				VEDP-VBRSP	09/13/22	\$1,350,000	Denied			<input checked="" type="checkbox"/>	
				HUD	03/24/23	\$295,500	Approved	\$500,000	05/03/24	05/01/27	<input type="checkbox"/>
				TRRC	06/02/23	\$2,234,460	Approved	\$1,117,230	10/12/23	10/30/26	<input type="checkbox"/>
				VEDP-VBRSP	01/11/24	\$3,038,144	Approved	\$1,000,000	08/08/24	09/01/26	<input type="checkbox"/>

Project	Project Description	Applicant	Project Total Cost	Sources of Funding							
				Funding Entity	Submit Date	Amount Requested	Status	Amount Approved	Date Approved	Complete Date	Done ?
Tobacco Heritage Trail Park Ramp Project	Create a new pedestrian access underneath the Rt 46 bridge and extend the trail 550' which will directly connect the trail located on South Street to the THT Heritage Park. <i>Current Status - VDOT is currently reviewing completed plans. SMART Scale Application was not recommended for funding on 1/14/2025. It ranked 64th out of 65 total applications in the Richmond District.</i>	Lawrenceville	\$1,049,519	VDOT-MAP21	09/26/19	\$471,812	Approved	\$471,812	10/20/20	10/29/27	<input type="checkbox"/>
				TRRC	06/07/23	\$232,288	Denied		10/12/23		<input checked="" type="checkbox"/>
				VDOT-MAP21	09/26/23	\$367,803	Approved	\$367,803	07/01/24	10/29/27	<input type="checkbox"/>
				TRRC	02/08/24	\$91,951	Approved	\$91,951	05/22/24	10/29/27	<input type="checkbox"/>
				VDOT SMART	03/28/24	\$507,047	Denied				<input checked="" type="checkbox"/>
				SCRC-SEID	07/08/25	\$135,613	Denied	\$89,970			<input checked="" type="checkbox"/>
Township Road Housing Rehab Project	This project will improve the living conditions of 6 owner-occupied LMI households with rehabilitation, 5 investor-owned LMI households with rehabilitation, and substantially reconstruct 2 owner-occupied LMI households. <i>Current Status - One Substantial Reconstruction, Two Owner-Occupied Rehabs, and one Investor-Owned Rehab Complete. One Investor-Owned Rehab and one Owner-Occupied Rehab under construction. One substantial reconstruction pending board approval. Two owner-occupied rehabs and two investor-owned rehabs ready to go out to bid.</i>	Brunswick County	\$50,000	DHCD-CDBG-PG	08/02/21	\$50,000	Approved	\$50,000	01/06/22	06/30/22	<input checked="" type="checkbox"/>
				DHCD-CDBG	04/01/22	\$1,250,000	Approved	\$1,250,000	11/16/22	05/31/27	<input type="checkbox"/>
Halifax County											
Banister Town Housing Rehab Project, Phase 2	In Phase II of this project, the Town will rehabilitate two (2) LMI owner-occupied units and substantially reconstruct one (1) LMI owner-occupied unit. <i>Current Status - Governor announced CDBG awards on 2/6/25. County must get under contract with DHCD.</i>	Halifax	\$1,250,000	DHCD-CDBG	06/01/23	\$1,250,000	Denied				<input checked="" type="checkbox"/>
				DHCD-CDBG	06/12/24	\$430,459	Approved	\$430,459	02/06/25	08/08/27	<input type="checkbox"/>
Banister Town Phase I Targeted Site Housing Rehab Project	In Phase I of this project, the Town will rehabilitate six (6) LMI housing units, benefiting nine (9) LMI persons: four (4) owner-occupied rehabs and two (2) owner-occupied substantial reconstructions. <i>Current Status - The Town has rehabilitated two (2) owner-occupied homes and substantially reconstructed one (1) owner-occupied home.</i>	Halifax	\$798,845	DHCD-CDBG-PG	06/29/21	\$40,000	Approved	\$50,000	01/06/22	06/30/23	<input checked="" type="checkbox"/>
				DHCD-CDBG	04/01/22	\$798,845	Approved	\$798,845	11/16/22	07/31/26	<input type="checkbox"/>
Crossing of the Dan Expansion Project	Funds will be used to purchase two parcels adjacent to the existing Crossing of the Dan Park in South Boston. Once structures are removed from the parcels, Revolutionary War artifacts, monuments, and interpretive displays will be relocated to this site which is at a higher elevation safe from flood waters.	South Boston	\$105,339	VOF PTF	03/18/26	\$80,339	Pending				<input type="checkbox"/>

Project	Project Description	Applicant	Project Total Cost	Sources of Funding							
				Funding Entity	Submit Date	Amount Requested	Status	Amount Approved	Date Approved	Complete Date	Done ?
Halifax Exxon Redevelopment Project	The Town of Halifax submitted a FY 2024 IRF APRA Fall Round grant for \$1,000,000 and a Southside Economic Development grant to the TRRC for \$350,000. The Town has partnered with Patel LLC who will convert the property into a restaurant, bottle shop, and beer & wine bar. IRF funds will be used towards hard construction costs related to redevelopment. The Town is matching the grant with \$175,000 towards construction related soft costs and an additional \$73,121 in additional leverage. Patel LLC has committed \$250,000 in private investment. Total project cost is \$1,725,000. <i>Current Status - Design is complete, and the Town hopes to solicit bids in January 2025.</i>	Halifax	\$2,071,458	DHCD-IRF	02/11/22	\$100,000	Approved	\$100,000	03/18/22	11/15/22	<input checked="" type="checkbox"/>
				VEDP-VBAF	06/02/23	\$50,000	Approved	\$50,000	08/04/23	12/31/26	<input checked="" type="checkbox"/>
				DHCD-IRF	10/27/23	\$1,000,000	Approved	\$1,000,000	03/29/24	12/31/26	<input type="checkbox"/>
				TRRC	07/31/24	\$350,000	Approved	\$285,729	09/26/24	12/31/26	<input type="checkbox"/>
				DHCD-IRF	05/29/25	\$310,729	Denied				<input checked="" type="checkbox"/>
HCSA Water Treatment Plant Project	Through this project, HCSA will increase storage, upgrade finished water pumping, and upgrade power supply at the WTP, and the SCADA system will be replaced. HCSA combined the resiliency related improvements of the WTP with the a Highway 58 waterline and applied to EDA's FY 23 Disaster Supplemental Funding (See HCSA Water Resiliency Project). However, EDA ran out of the disaster supplemental funding, and advised HCSA to treat the projects separately. HCSA will pursue EDA Public Works funding for the Highway 58 Water Redundancy Project when the new NOFO is released, and they will continue to seek grant opportunities for the HCSA Water Treatment Plant Project. <i>Current Status - HCSA secured 66% of the project cost from VDH; however, they are seeking additional grant assistance to reduce the amount of loan funding needed to complete the project.</i>	Halifax County Service Authority	\$26,045,450	VDH			Approved	\$3,024,617	10/26/23	12/30/27	<input type="checkbox"/>
				VDH			Approved	\$5,230,383	09/25/23	12/30/27	<input type="checkbox"/>
				VDH			Approved	\$8,865,000	03/29/23	12/30/27	<input type="checkbox"/>
				RD-LOAN	05/23/23	\$8,865,000	Withdrawn	\$8,127,000	09/14/23	12/30/27	<input type="checkbox"/>
				VDH	05/02/25	\$8,875,450	Pending				<input type="checkbox"/>
John Randolph Hotel Redevelopment Project	Redevelopment of the former, historic John Randolph Hotel at 327 Main Street into a boutique hotel, a restaurant, a rooftop bar, and a gift shop. <i>Current Status - The Developer is in the process of securing a bridge loan to begin construction. Construction will hopefully start in February 2025.</i>	South Boston IDA	\$14,000,000	SOBO	09/26/12	\$100,000	Approved	\$100,000		12/15/16	<input checked="" type="checkbox"/>
				DHCD-IRF	03/01/17	\$500,000	Withdrawn	\$475,000	03/14/18	08/31/22	<input checked="" type="checkbox"/>
				TRRC-ECDEV	03/17/17	\$1,000,000	Approved	\$600,000	09/20/17	09/30/26	<input type="checkbox"/>
				VEDP-VBAF	10/12/17	\$50,000	Approved	\$50,000	12/20/17	08/23/23	<input checked="" type="checkbox"/>
				DHCD-IRF	08/19/22	\$3,000,000	Approved	\$3,000,000	12/27/22	12/31/26	<input type="checkbox"/>
Memorial Drive Housing Rehab Planning Project	The County of Halifax sought CDBG planning grant funds to assess the housing and community needs of the homes on Memorial Drive and Springdale Drive. <i>Current Status - County is awaiting on award notice.</i>	Halifax County	\$960,800	DHCD-CDBG-PG	08/23/24	\$60,000	Approved	\$60,000	02/06/25	03/31/26	<input type="checkbox"/>
				DHCD-CDBG	08/25/25	\$959,600	Approved	\$959,600	01/20/26		<input type="checkbox"/>

Project	Project Description	Applicant	Project Total Cost	Sources of Funding							
				Funding Entity	Submit Date	Amount Requested	Status	Amount Approved	Date Approved	Complete Date	Done ?
N Main Street Targeted Site Housing Rehab Project	The project will rehabilitate 14 LMI homes on N. Main Street between College Street and Hamilton Blvd. <i>Current Status - Four (4) investor-owned homes have been rehabilitated, and one (1) owner-occupied home has been rehabilitated. The Town is trying to get under contract on two (2) final investor-owned homes.</i>	South Boston	\$1,002,500	DHCD-CDBG-PG	05/29/20	\$40,000	Approved	\$40,000	12/22/20	06/30/21	<input checked="" type="checkbox"/>
				DHCD-CDBG	04/01/21	\$1,000,000	Approved	\$1,000,000	06/17/21	01/31/26	<input type="checkbox"/>
Riverdale Drive Community Improvement Project Phase 1	On 6/12/24, Halifax County submitted a \$1,250,000 CDBG grant to DHCD for the Riverdale Drive Community Improvement Project: Phase I to rehabilitate eight (8) LMI homes, demolish one (1) vacant, dilapidated home, and complete minor street improvements to a privately-owned, one-lane, gravel drive known as St. Michaels Drive. Total project cost is \$1,251,350. The County will waive building/demo permit fees up to \$1,350. Admin is \$125,000. <i>Current Status - Governor announced CDBG awards on 2/6/25. County must get under contract with DHCD.</i>	Halifax County	\$1,251,350	DHCD-CDBG	06/12/24	\$1,250,000	Approved	\$1,250,000	02/06/25	11/15/27	<input type="checkbox"/>
Riverdale Open Space Master Plan	SPDC is assisting the Town of South Boston by preparing a master plan document for the Riverdale area, an area that was acquired and converted to greenspace to reduce the effects of flooding. <i>Current Status - SPDC staff have compiled information related to proposed improvements/structures, approximate sizes, and materials and submitted to be reviewed by the Town Floodplain Administrator and/or engineer to determine floodplain impacts. This must be accomplished prior to the SPDC being able to finalize the plan and submit it to VDEM for review. VDEM would then need to submit the plan, with their endorsement, to the FEMA for any comments.</i>	South Boston	\$9,360	SOBO	08/01/24	\$9,360	Approved	\$9,360	08/12/24	06/30/26	<input type="checkbox"/>
South Boston Hupps Mill Plaza Flood Mitigation Project	Project funds will be used to determine and implement appropriate flood mitigation measures, which may include stormwater improvements as well as structural retrofitting.	South Boston	\$1,000,000	FEMA	05/30/25	\$900,000	Pending				<input type="checkbox"/>

Project	Project Description	Applicant	Project Total Cost	Sources of Funding								
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South Boston Stormwater Improvement Project	<p>Repair/replacement of storm sewer lines and associated appurtenances as follows:</p> <ul style="list-style-type: none"> • Install additional inlets and address undersized inlets on North Main Street between Moore St and Wilkerson Street. • Replace a collapsed inlet and address the associated sinkhole along Halifax Road between Parcel 7170 and Parcel 22611. • Install additional pipe and inlets on Jefferson Street at the intersection of College Street. • Install curb & gutter, inlets, storm sewer system, a Level 1 Wet Pond, and associated appurtenances needed at the Westside Mobile Home Park Redevelopment Project. 	South Boston	\$2,000,000	CONGRESS	04/12/25	\$2,000,000	Pending					<input type="checkbox"/>
South Boston US 501 Pedestrian Improvements	<p>This study would build upon the conceptual map created by the SPDC as part of the Riverdale Open Space Master Plan and better position the Town for future rounds of Transportation Alternatives, SMART SCALE, and/or Revenue Sharing.</p> <p><i>Current Status: This study will be impacted by other on-going studies in the area so a definitive end date cannot be provided at this time.</i></p>	South Boston	\$50,000	VDOT-RSG	06/11/25	\$50,000	Approved	\$50,000	09/04/25	12/31/26		<input type="checkbox"/>
Westside Mobile Home Park Redevelopment Project	<p>The Westside Park Subdivision is a 41-acre blighted trailer park with 26 residents on the northwest side of town. The Town will be addressing the blighted conditions by partnering with Tri-County Community Action Agency (TCCAA), Tri-River Habitat for Humanity(TRH4H), and Southside Outreach Group (SOG) to develop affordable LMI housing for renters and first-time homebuyers. In the first phase of housing production, 13 LMI rental units will be constructed by TCCAA. CDBG funds will be used to extend infrastrucutre to the site and construct sidewalks.</p> <p><i>Current Status - The Town accepted bids on 12/3/24; however, all bids exceeded the budget. The Town is trying to secure additional funding and/or amend the scope to bring the project back within budget.</i></p>	South Boston	\$4,790,094	DHCD-CDBG-PG	08/11/22	\$60,000	Approved	\$50,000	09/15/23	10/30/24		<input checked="" type="checkbox"/>
				DHCD-CDBG	06/01/23	\$1,250,000	Approved	\$1,250,000	12/29/23	07/30/26		<input type="checkbox"/>
Workforce Housing Initiative	<p>Halifax IDA intends to donate a 9.986-acre parcel to Community Housing Partners Corporation (CHP) who has committed to creating affordable workforce housing. In Phase I, CHP will construct 40 affordable townhomes available to households making 120% to 150% AMI. In Phase II, 72 affordable rental units will be constructed via three (3), 24-unit apartment complexes, also targeted 120% - 150% AMI. A total of 112 affordable, workforce housing units will be constructed between both phases.</p>	Halifax County IDA	\$25,154,966	VH	03/31/25	\$3,000,000	Approved	\$2,000,000	05/21/25	12/31/27		<input type="checkbox"/>
				TRRC	04/01/25	\$1,000,000	Approved	\$1,000,000	05/21/25	12/31/27		<input type="checkbox"/>
				SCRC-SEID	07/18/25	\$500,000	Approved	\$500,000	12/02/25			<input type="checkbox"/>
				VH	11/07/25	\$1,200,000	Approved	\$1,200,000	12/18/25			<input type="checkbox"/>

Project	Project Description	Applicant	Project Total Cost	Sources of Funding							
				Funding Entity	Submit Date	Amount Requested	Status	Amount Approved	Date Approved	Complete Date	Done ?
Mecklenburg County											
B Street Neighborhood Improvement Project	Grant funds will be used for housing rehab and water/sewer infrastructure improvements. The Project will directly benefit 15 households of which 11 are LMI occupied. A total of 33 persons, of which 27 are LMI persons will benefit from infrastructure improvements. Two vacant dilapidated units will be demolished. <i>Current Status - Six homes have been completed, two vacant dilapidated units demolished, and one home to be advertised for bids. Sewer lining has been completed and manhole repairs remain. Water improvements are complete on Railroad Avenue and underway on E. B Street.</i>	Chase City	\$50,000	DHCD-CDBG-PG	07/28/21	\$50,000	Approved	\$50,000	01/06/22	06/30/22	<input checked="" type="checkbox"/>
				DHCD-CDBG	04/01/22	\$1,500,000	Approved	\$1,500,000	11/16/22	05/30/26	<input type="checkbox"/>
B Street Neighborhood Project, Phase 2	The Town of Chase City submitted a comprehensive CDBG to improve the living conditions of the B Street Phase 2 community by implementing neighborhood improvements which include the rehabilitation of 1 owner-occupied home, 3 investor-owned homes, and 2 homes to be substantially reconstructed, demolition of 2 vacant units, water and sewer improvements, and clean-up. <i>Current Status - One completed, two homes inspected, and one to be inspected in January 2025. Bids were received for the water and sewer improvements, but came over budget. The Town is investigating what work they may be able to perform and then will re-bid the project.</i>	Chase City	\$1,638,850	DHCD-CDBG-PG	04/01/22	\$50,000	Approved	\$50,000	05/26/23	06/30/24	<input checked="" type="checkbox"/>
				DHCD-CDBG	05/31/23	\$1,600,000	Approved	\$1,600,000	12/29/23	07/01/26	<input type="checkbox"/>
Boswell House Fuel Tank Removal Project	Removal of 3 underground fuel tanks located at the Boswell House	Chase City	\$50,000	VBAF	04/14/25	\$35,700	Approved	\$35,700	07/14/25	01/31/26	<input type="checkbox"/>
Chase City Downtown White Space Redevelopment Planning & Assessment Project	Architectural and engineering services to complete a Preliminary Architectural Review, evaluate feasibility for redevelopment, create conceptual drawings, and generate detailed cost estimates.	Chase City	\$100,000	TRRC	02/24/26	\$100,000	Pending				<input type="checkbox"/>
Chase City Headwall Project	Construction of four headwalls, along with the replacement of the current culvert pipes. These headwalls will be made from robust, long-lasting materials aimed at safeguarding the roadway from stormwater damage while offering crucial structural support.	SPDC	\$160,000	FEMA	03/28/25	\$160,000	Denied				<input checked="" type="checkbox"/>

Project	Project Description	Applicant	Project Total Cost	Sources of Funding							
				Funding Entity	Submit Date	Amount Requested	Status	Amount Approved	Date Approved	Complete Date	Done ?
Chase City Lead Inventory Project	Funds will be used to perform a town-wide lead inventory of all water lines and connections. <i>Current Status - The Town submitted the initial Lead Service Line Inventory to the Office of Drinking Water on October 15 and is awaiting approval. The Lead Replacement Plan is being created.</i>	Chase City	\$236,500	VDH	05/03/23	\$236,500	Approved	\$236,500	09/01/23	06/30/26	<input checked="" type="checkbox"/>
Chase City New Generators Project	Purchase, and installation of two generators, transfer switches, electrical wiring, and concrete mounting pads.	SPDC	\$128,000	FEMA	03/28/25	\$128,000	Denied				<input checked="" type="checkbox"/>
Chase City Town Wide Water Study	Funds will be used to prepare a PER to evaluate the distribution system, coordinate inventory lines and pipes, locations, ages, identify issues, fire blowing, and a hydraulic model for the fire hydrants. The PER will identify costs and a prioritized list of needs. The Town will use this information to apply for Virginia Health Department Construction funds in 2025. <i>Current Status -The project engineer has completed a baseline map of the town's existing waterlines and will meet with town mid-January to review the data. In February the repairs and costs associated will be determined. The PER is anticipated to be completed in April.</i>	Chase City	\$45,000	VDH	05/03/23	\$45,000	Approved	\$45,000	12/01/23	09/30/25	<input checked="" type="checkbox"/>
Clarksville Cove Project Phase I	The project scope entails clearing and grubbing for a 650 linear feet (LF) by 8 feet wide trail; grading, stone and pavement for 650 LF by 8 ft wide trail; gabion baskets for bank stabilization at the switchback in the trail down to the lake; handrail at critical locations, signage, lighting and landscaping along the trail; metal gangway bridge, deck, and boat slips to accommodate 16 boats total. <i>Current Status - Design is 95% complete. The Town is awaiting USACE approval of the environmental review and permits. Additionally, easements are needed from private property owners.</i>	Clarksville	\$1,136,855	DCR-RTF	05/09/23	\$435,000	Approved	\$462,067	08/16/23	12/31/27	<input type="checkbox"/>
Clarksville Sewer Improvement Project	Funds will be utilized for the Clarksville Sewer Improvement Project, which consists of constructing an Integrated Fixed Film and Activated Sludge System at the Wastewater Treatment Plant, demolishing the Kinderton Pump Station, and installing three (3) grinder pump stations for the end users. <i>Current Status - The larger sewer improvement project is 75% complete. The Kinderton Pump Station is complete.</i>	Clarksville	\$2,300,000	RD-SEARCH		\$30,000	Approved	\$30,000		12/31/25	<input checked="" type="checkbox"/>
				RD-LOAN	12/18/20	\$602,000	Approved	\$602,000	03/30/21	06/30/26	<input type="checkbox"/>
				RD-GRANT	12/18/20	\$1,668,000	Approved	\$1,668,000	03/30/21	06/30/26	<input type="checkbox"/>
				DEQ ARPA	12/15/22	\$656,500	Approved	\$492,375	03/06/23	09/24/24	<input checked="" type="checkbox"/>

Project	Project Description	Applicant	Project Total Cost	Sources of Funding								
				Funding Entity	Submit Date	Amount Requested	Status	Amount Approved	Date Approved	Complete Date	Done ?	
Clarksville Water Improvement Project	Assess the aged Clarksville Town water lift station located on 10737 Hwy 15, to develop options for a plan of action for the renovation and upgrade of the water lift station, assess the aged water systems in the Town of Clarksville to determine a plan of action for the evaluation, prioritization and replacement of water distribution systems.	Clarksville	\$35,000	RD-SEARCH	05/16/25	\$30,000	Pending					<input type="checkbox"/>
Connecting Clarksville & Occoneechee State Park for Active Transportation	Study to explore multimodal transportation connectivity in and around the Town of Clarksville, with an emphasis on the downtown area and Occoneechee State Park. <i>Current Status - A planning team meeting was held on October 20 to review current conditions for the project area and to begin review of the potential alternatives to provide safe connectivity between Clarksville and Occoneechee State Park for pedestrians and bicyclists.</i>	Mecklenburg County	\$60,000	VDOT-HB2	10/30/24	\$60,000	Approved		03/28/25	03/01/26		<input type="checkbox"/>
Ginos Redevelopment Planning Project	Town of Clarksville is seeking \$40,000 in Project Planning Grants to fund a Preliminary Engineering/Architectural Report and a Feasibility Study for the redevelopment of the former Ginos property at 322 Virginia Avenue. These studies will assess the building's structural condition and explore its potential conversion into a mixed-use space with residential and commercial units.	Clarksville	\$40,000	VH	03/28/25	\$40,000	Approved	\$40,000	06/17/25	06/30/26		<input type="checkbox"/>
Greenwood Road Paving Project	Paving (tar/chip) of 2.1 miles of Greenwood Road (Rt 823) using VDOT's Revenue Sharing Program.	Mecklenburg County	\$2,251,412	VDOT-RS	05/30/25	\$1,125,706	Pending					<input type="checkbox"/>
Highway 58 West Sewer Extension Project	Funds to extend wastewater from South Hill to a new industrial site being developed jointly by South Hill and Mecklenburg County in a partnership (the Route 58 Activation Corridor Regional Industrial Facilities Act).	Mecklenburg County	\$11,800,000	TRRC	02/20/26	\$1,503,755	Pending					<input type="checkbox"/>
La Crosse Lead Service Line Inventory	Conduct a Lead Service Line Inventory for the Town of La Crosse. This is an ongoing project. <i>Current Status -The Town submitted the initial Lead Service Line Inventory to the Office of Drinking Water on October 3rd and was notified on October 11th that it was accepted. The Lead Replacement Plan is being created.</i>	La Crosse	\$131,000	VDH	08/31/23	\$131,000	Approved	\$131,000	12/11/23	12/25/26		<input type="checkbox"/>

Project	Project Description	Applicant	Project Total Cost	Sources of Funding									
				Funding Entity	Submit Date	Amount Requested	Status	Amount Approved	Date Approved	Complete Date	Done ?		
La Crosse Water/Sewer System PER	Preliminary engineering report and environmental study for La Crosse water and sewer system.	La Crosse	\$30,000	RD-SEARCH	03/04/25	\$30,000	Pending						<input type="checkbox"/>
Lee Building Disaster Assistance Project	Make interior improvements to the Lee Building needed as a result of Hurricanes Michael and Florence. <i>Current Status - The Town received a bid to repair the roofing which was approved by DHR. The Town is awaiting a construction start date for the repairs.</i>	Chase City	\$3,875,000	DHR	07/06/20	\$250,000	Approved	\$150,000	08/20/20	07/31/25		<input checked="" type="checkbox"/>	
				VH	10/29/25	\$150,000	Denied		02/04/26		<input checked="" type="checkbox"/>		
Nicks Lane Area Neighborhood Project	The project includes one owner-occupied substantial reconstruction, three owner-occupied rehabs, and three investor-owned rehabs. <i>Current Status - One owner-occupied substantial reconstruction is out to bid and one owner-occupied rehab is out to bid.</i>	South Hill	\$919,575	DHCD-CDBG-PG	06/23/22	\$50,000	Approved	\$50,000	01/05/23	06/30/24		<input checked="" type="checkbox"/>	
				DHCD-CDBG	05/31/23	\$919,050	Approved	\$919,050	12/29/23	07/02/26		<input type="checkbox"/>	
Oak Road/Surface Road Housing Rehabilitation Project	The County of Mecklenburg has submitted a CDBG Application to rehabilitate four owner-occupied homes, six investor-owned homes, and substantially reconstruct one home. The project will serve eleven LMI households and 25 LMI persons. <i>Current Status -</i>	Mecklenburg County	\$1,300,000	DHCD-CDBG-PG	09/27/24	\$50,000	Approved	\$50,000	02/06/25	10/07/25		<input checked="" type="checkbox"/>	
				DHCD-CDBG	08/25/25	\$1,250,000	Approved	\$1,250,000	01/20/26		<input type="checkbox"/>		
Park View High School Redevelopment Project	On 4/23/24, Mecklenburg County submitted a \$50,000 VBAF Site Assessment Grant to the VEDP/DEQ to perform a Phase I ESA with an Asbestos Containing Materials and Lead Based Paint Report and/or Phase II ESA in order to redevelop the former Park View High School into a 90-unit, market-rate apartment complex and on-site fitness center for use by residents. <i>Building measurements have been obtained as part of the ACM/LBP survey. The ACM/LBP survey will begin in January or February 2025.</i>	Mecklenburg County	\$4,795,000	VEDP-VBAF	04/23/24	\$50,000	Approved	\$48,648	10/09/24	09/30/25		<input type="checkbox"/>	
				VEDP-VBAF	10/15/25	\$500,000	Approved	\$240,420	02/09/26		<input type="checkbox"/>		
				VH	11/25/25	\$150,000	Approved	\$150,000	02/12/26		<input type="checkbox"/>		
Planter's Tobacco Warehouse Redevelopment Project	Redevelop the former Planter's Tobacco Warehouse into a multi-use facility with apartments and a restaurant. Dave McMormick is the developer. <i>Current Status - Construction is 85% complete. Final completion is anticipated by March 2025.</i>	Clarksville	\$3,277,404	VHDA	08/21/14	\$20,000	Approved	\$20,000		08/30/15		<input checked="" type="checkbox"/>	
				DHCD-IRF	10/01/15	\$600,000	Denied				<input checked="" type="checkbox"/>		
				DHCD-IRF	05/19/16	\$600,000	Approved	\$600,000	09/01/16	06/30/26	<input type="checkbox"/>		
				VEDP-VBAF	08/24/17	\$50,000	Approved	\$50,000	09/05/17	08/21/18	<input checked="" type="checkbox"/>		

Project	Project Description	Applicant	Project Total Cost	Sources of Funding							
				Funding Entity	Submit Date	Amount Requested	Status	Amount Approved	Date Approved	Complete Date	Done ?
South Hill Downtown Parking Study	Conduct a downtown parking study to determine the amount of parking that is sufficient to meet current and projected needs, utilization of existing parking facilities, and recommendations to improve the parking experience. <i>Current Status: Parking counts are currently being conducted two days per month.</i>	SPDC	\$18,500	VDOT-WP	04/01/25	\$18,500	Approved	\$18,500	04/01/25	03/31/26	<input type="checkbox"/>
South Hill Highway One Sewer Expansion Project	Design and engineering for extension of sewer in the Highway One area of South Hill.	South Hill	\$115,000	SCRC-SEID	05/26/25	\$57,200	Approved	\$57,200	12/02/25		<input type="checkbox"/>
South Hill New Generators	Purchase and installation of two generators, transfer switches, electrical wiring, and concrete mounting pads.	South Hill	\$250,000	FEMA	03/27/25	\$250,000	Denied				<input checked="" type="checkbox"/>
South Hill Pine Lane Brownfield Project	Project activities will include the demolition of three (3) blighted structures (113A, 115, and 119 Pine Lane). These structures are associated a historic dry cleaner operations on Pine Lane, and removal of these three (3) buildings will allow for additional downtown parking. Development of the parking lot will serve as cap over the dry-cleaner contamination, thus eliminating an exposure risk to solvent vapors.	South Hill	\$1,385,423	VEDP-VBAF	10/10/25	\$500,000	Pending				<input type="checkbox"/>
South Hill Wayfinding Assessment	Wayfinding assessment	South Hill	\$20,000	DHCD-CVG	04/25/25	\$15,000	Denied				<input type="checkbox"/>
South Hill Zoning Text Amendments	SPDC to provide ongoing technical assistance in regards to planning and zoning. <i>Current Status - SPDC staff has updated residential definitions and created new sketches to accompany the definitions. Work continues on the permitted uses table.</i>	South Hill	\$14,000	SOUTH HILL	04/01/24	\$7,000	Approved	\$7,000	04/11/24	12/16/25	<input checked="" type="checkbox"/>
				SOUTH HILL	12/16/25	\$7,000	Approved	\$7,000	12/16/25		<input type="checkbox"/>
Sycamore and Howerton Sanitary Sewer Extension	Project activities include installation of 950 LF of 8" gravity sewer main, 5 manholes, duplex grinder pump station with fenced in lot, 600 LF of 2" forcemain, and 4" lateral stub outs to existing homes. <i>Current Status - Costs and plans being finalized by B&B Consultants.</i>	South Hill	\$756,773	DEQ ARPA	12/13/22	\$656,773	Approved	\$492,580	03/06/23	07/31/26	<input type="checkbox"/>

Project	Project Description	Applicant	Project Total Cost	Sources of Funding							
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US 58/US 15 Intersection Study	On 3/18/2025 the Commonwealth Transportation Board voted to include the US 58/US 15 intersection in Clarksville in the Project Pipeline program. This program looks to identify cost-effective solutions through a study that can be considered for future funding opportunities. This is the result of much discussion with VDOT and advocating for help from the CTB by the Town of Clarksville, Mecklenburg County, and SPDC staff over many years.	SPDC	\$0	VDOT-HB2	03/18/25		Approved		03/18/25	08/31/26	<input type="checkbox"/>
Whittles Mill Revitalization Project	The Town of South Hill has submitted a grant to the DHR 250 Preservation Grant Fund requesting funding for safety improvements, accessibility features, erosion control, park amenities, and the development of a campground at Whittles Mill. <i>Current Status - Application has been submitted</i>	South Hill	\$415,313	DHR	12/10/24	\$311,000	Denied		01/17/25		<input checked="" type="checkbox"/>
				VOF PTF	03/18/25	\$61,700	Approved	\$61,700	06/12/25	07/15/27	<input type="checkbox"/>
Regional											
2050 Rural Long-Range Transportation Plan	The 2050 RL RTP is a goal driven plan that evaluates the regional transportation network and provides recommendations to address current and future needs with a horizon year of 2050. All road improvements are ranked through a prioritization matrix. All other proposed improvements are listed as "Vision Projects". <i>Current Status - Staff has completed scoring projects for prioritization to identify those best aligned with transportation funding programs. Short profiles for each project are being created for a draft document that will be circulated to the localities and VDOT for review and comments in the near future.</i>	SPDC		VDOT-WP			Approved		07/03/23	01/22/26	<input type="checkbox"/>
CEDS 5-Year Update	The SPDC is coordinating with the CEDS Committee to complete the required 5-year update of the CEDS. The CEDS is a strategy-driven economic development plan that establishes a strategic blueprint for regional collaboration. <i>Current Status - The updated 2025-2030 CEDS was officially adopted by the SPDC at their quarterly meeting July 24th. It is available in the digital StoryMaps format on the SPDC website.</i>	SPDC		EDA			Approved		07/01/24	07/24/25	<input checked="" type="checkbox"/>
County Online GIS Webmaps FY26	SPDC hosts and maintains the online County GIS webmaps for Brunswick, Halifax, Lunenburg and Mecklenburg Counties.	SPDC	\$12,000	LUNE CO	01/01/25	\$4,800	Approved	\$4,800	07/01/25	06/30/26	<input type="checkbox"/>
				MECK CO	01/01/25	\$3,600	Approved	\$3,600	07/01/25	06/30/26	<input type="checkbox"/>
				BRUN CO	01/01/25	\$3,600	Approved	\$3,600	07/01/25	06/30/26	<input type="checkbox"/>

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DHCD Support	DHCD provides an annual allocation to SPDC to support the management and administration of PDC operations. These funds support staff participation in regional meetings and public hearings, required reporting, coordination of Commission activities, personnel and office oversight, and compliance with state and federal requirements. Staff also manage the Commission's budget and financial reporting, administer state and federal assistance programs, maintain the website and regional data resources, and coordinate with state and federal partners to support local economic development, infrastructure improvement, and housing initiatives.	SPDC	\$0	DHCD-EZ	10/01/23	\$89,970	Approved	\$89,970	10/13/23	06/30/24	<input type="checkbox"/>
				DHCD-EZ	10/01/24	\$114,970	Approved	\$114,970	10/23/24	06/30/25	<input type="checkbox"/>
				DHCD-EZ	10/01/25	\$114,970	Approved	\$114,970	11/23/25	06/30/26	<input type="checkbox"/>
Expanding Southern Virginia Entrepreneurial and Business Support in CEA	In 2019, Virginia Tech and IALR together formed the Controlled Environment Agriculture (CEA) Innovation Center, located on the IALR campus, to address the need to support this rapidly growing sector. Currently, the facility has exceeded space capacity to support the various programs offered. This project will support the construction of a 4,320 square feet entrepreneur and workforce training greenhouse facility expansion.	IALR	\$500,000	SCRC-SEID	07/18/25	\$500,000	Approved	\$500,000	12/02/25		<input type="checkbox"/>
				TRRC	07/19/25	\$500,000	Pending			<input type="checkbox"/>	
GIS General Support Services	Outside of our contracted services, SPDC provides general GIS and mapping support for localities as needed and as time permits, on a per-request basis. Support is also provided to state agencies as needed, and to SPDC staff for needs not covered by an existing project or program.	SPDC	\$0								
GO Virginia Region 3 Support Organization and Fiscal Agent	GO Virginia is a statewide initiative led by Virginia's senior business leaders to drive private-sector growth and job creation through regional collaboration among business, education, and government. The Southside PDC serves as the Support Organization and Fiscal Agent for GO Virginia Region 3, which covers the boundaries of three PDCs—West Piedmont, Southside, and Commonwealth Regional Council. Together, they represent 13 counties (Amelia, Brunswick, Buckingham, Charlotte, Cumberland, Halifax, Henry, Lunenburg, Mecklenburg, Nottoway, Patrick, Pittsylvania, and Prince Edward) and two cities (Martinsville and Danville). GO Virginia provides an annual allocation to cover these expenses. More information is available at govirginia3.org.	SPDC		GOVA	07/01/24	\$84,000	Approved	\$84,000	07/01/24	06/30/26	<input type="checkbox"/>
				GOVA	07/01/24	\$84,000	Approved	\$84,000	07/01/24	06/30/25	<input checked="" type="checkbox"/>

Project	Project Description	Applicant	Project Total Cost	Sources of Funding							
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GOVA: MBC Middle Mile Fiber Construction Project	Subgrantee: Mid-Atlantic Broadband Corp. The purpose of this project will be to build eight (8) open-access middle mile fiber segments that will provide critical broadband connectivity and diversity for economic development purposes in thirteen (13) localities in the Commonwealth of Virginia including the Counties of Mecklenburg, Lunenburg, Prince Edward, Nottoway, Dinwiddie, Prince George, Sussex, Greensville, Cumberland, Goochland, Louisa, Powhatan, and the City of Petersburg. <i>Current Status - MBC has executed an agreement with Summit Engineers for final design. MBC hopes to begin construction on the first segment (Stony Creek to Prince George) in April or May 2025.</i>	Mid-Atlantic Broadband	\$20,000,000	GOVA-SC	02/03/22	\$5,000,000	Approved	\$5,000,000	03/10/22	08/31/27	<input type="checkbox"/>
				EDA-ARPA	03/29/22	\$4,000,000	Denied		07/01/24	<input checked="" type="checkbox"/>	
				NTIA	09/30/22	\$16,395,565	Approved	\$16,395,565	08/31/23	08/31/27	<input type="checkbox"/>
Lake Country Development Corporation	The Lake Country Development Corporation (LCDC) is a non-profit 501 (c)(3) organized in 1981 that provides low-interest financing for local economic development needs through two revolving loan funds from the Economic Development Administration and USDA Rural Development. The funds are for the establishment of new industries, assistance for existing locally-based industries, innovative and job-creating economic uses and activities, and to fill a gap in the existing local financial market in the Virginia counties of Brunswick, Halifax and Mecklenburg. Expected to dissolve in Q2 2025, funds will transfer to SPDC and loan operations will remain the same.	Lake Country Development Corp.	\$0								
Lake Gaston 911 Task Force Dock Sign Management	Technical assistance to Lake Gaston 911 Task Force to manage the GIS process to add 911 signs to boat docks and boathouses around the shore of Lake Gaston. Maps and numbering lists are produced subdivision by subdivision as directed by the Task Force. <i>Current Status - Staff continues to provide maps and data for LKG911. At this time, over 2,600 docks have been assigned numbers. Next billing will be for 4/1/25 to 5/1/25 for estimated \$1000</i>	SPDC	\$11,625	LKG911	11/01/22	\$3,000	Approved	\$3,000	11/18/22	11/30/23	<input checked="" type="checkbox"/>
				LKG911	11/01/22	\$1,000	Approved	\$1,000	11/28/22	11/30/23	<input checked="" type="checkbox"/>
				LKG911	07/01/24	\$2,625	Approved	\$2,625	04/01/24	06/30/24	<input checked="" type="checkbox"/>
				LKG911	09/01/24	\$1,750	Approved	\$1,750	09/01/24	09/01/24	<input checked="" type="checkbox"/>
				LKG911	05/05/25	\$1,375	Approved	\$1,375	05/05/25	05/05/25	<input checked="" type="checkbox"/>
				LKG911	12/18/25	\$1,250	Approved	\$1,250	12/18/25	12/18/25	<input checked="" type="checkbox"/>
Regional Economic Development Support	This program supports economic development and investment in Planning District 13 through regional strategy development, preparation of the CEDS and annual reports, website and data maintenance, grant assistance, and workforce development support. Staff also coordinate with state and federal agencies to monitor regional issues, provide demographic information, and fulfill financial and administrative reporting requirements. Program is partially funded with EDA Partnership Planning funding (\$70K/year, 1:1 match)	SPDC	\$420,000	EDA	07/01/23	\$210,000	Approved	\$210,000	07/01/23	06/30/26	<input type="checkbox"/>

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Regional EV/E-Bike Charging Plan	Study to identify EV charging station locations across the region, including: charger types, public/private responsibilities for maintenance and collection of any funds, funding sources, identify local partners, address any code updates, and identify any additional charging station amenities. Grant funds can be awarded up to \$125,000, but that money would be for technical assistance in developing the study, no actual construction. <i>Current Status - This grant application was not selected for funding.</i>	SPDC	\$125,000	VDOT-HB2	10/25/24	\$125,000	Denied		03/28/25		<input type="checkbox"/>
Regional Fiber Broadband Project	Southside PDC in partnership with EMPOWER applied for VATI funds to extend fiber-to-the-home broadband that will provide universal coverage for all three of the PDC counties to also include the southern portion of Charlotte County. Broadband services will be provided to 14,634 serviceable units, including 511 businesses and community anchors in the four-county region. PDC GIS staff will map served areas as broadband is successfully deployed. A second phase was awarded through the FY23 VATI application round. This project adds 4,804 serviceable passings and includes the County of Greenville. A third phase application was submitted on 12/19/23 to achieve full universal coverage in the PDC region and additional coverage in the neighboring Counties of Charlotte and Greenville. This phase will add an additional 13,115 passings. <i>Current Status - Pse 1 -11,961 Serviceable Passings, 2,091 Subscribers, and 787.35 Miles Completed. Pse 2 - 956 Serviceable Passings, 35 Subscribers, and 81.6 Miles Completed. Pse 3 - 1,116 Serviceable Passings, 0 Curent Subscribers, 0 Miles Complete.</i>	SPDC	\$154,109,190	DHCD-VATI	09/14/21	\$69,431,635	Approved	\$69,431,635	12/13/21	06/30/26	<input type="checkbox"/>
				DHCD-VATI	08/25/22	\$8,556,029	Approved	\$8,556,029	05/11/23	09/30/26	<input type="checkbox"/>
				DHCD-VATI	12/19/23	\$28,752,302	Approved	\$3,353,579	07/24/24	07/25/27	<input type="checkbox"/>
Regional GIS Technical Assistance to Member Counties FY26	Staff provides contractual GIS services to all three member counties. These services include 911 map/data updates, address point and road centerline management, assistance with 911 MSAG/ALI issues, assistance with Next Gen 911, and compliance with 911 GIS standards. Each County benefits from this regional approach as 911 GIS operations are largely the same from County to County, and many hours are saved with a regional approach to 911 GIS data management.	SPDC	\$59,200	BCSO		\$7,200	Approved	\$7,200	07/01/25	06/30/26	<input type="checkbox"/>
				MECK CO		\$27,000	Approved	\$27,000	07/01/25	06/30/26	<input type="checkbox"/>
				HALIFAX CO		\$25,000	Approved	\$25,000	07/01/25	06/30/26	<input type="checkbox"/>
Regional Transportation Authority	Provide guidance and input for the potential Regional Transportation Authority initiative being proposed by Crater PDC that may include several SPDC localities. Staff will participate in the advisory committee meetings to ensure that the best interests of SPDC localities and Planning District 13 are being considered as the planning process moves forward. <i>Current Status: SPDC staff have recently received some preliminary documents to review and will have Crater PDC attend the April quarterly meeting to present and answer questions.</i>	SPDC	\$0								

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Roanoke River Region 3 Water Supply Plan	Regional Water Supply Plan, 5 year update required by law. SPDC will use initial funds from DEQ for stakeholder meetings, project planning, and exploring funding options. An expected future DEQ grant will be used for procurement, with balance from localities to fund the actual plan by a consultant. At this time, County Administrators have met and approved moving forward with local funding through their budgeting processes in FY27. <i>The SPDC was awarded \$11,340 to identify and secure planning services for the Regional Water Supply Plan update. SPDC staff has also in communication with the US Army Corps of Engineers to discuss potential technical assistance and funding for the project.</i>	SPDC	\$200,000	VDEQ	03/26/25	\$8,884	Approved	\$11,784	04/14/25	09/04/25	<input checked="" type="checkbox"/>
				VDEQ	10/23/25	\$9,240	Approved	\$11,340	11/06/25	06/30/25	<input type="checkbox"/>
Southside Agricultural Labor Housing Pilot Project	The County of Mecklenburg is requesting \$512,000 for a regional pilot project that will improve the availability of migrant housing for local producers. Mecklenburg County will be the lead applicant and fiscal agent for this initiative that will serve producers in six (6) southern Virginia counties: Mecklenburg, Halifax, Brunswick, Lunenburg, Charlotte, and Dinwiddie. The project will be executed as a cost-share program to serve approximately twenty-six (26) local producers that have diversified crop production to non-tobacco crops.	SPDC	\$2,012,000	TRRC	03/06/25	\$512,000	Approved	\$512,000	05/21/25	05/21/28	<input type="checkbox"/>
Southside PDC Affordable Housing Development Program	The first round of funds will be utilized to partner with the Southside Outreach Group to contribute to the development of the Poplar Creek Street Housing Project consisting of 16 duplexes to be rented to low-to-moderate income residents and to launch the Affordable Housing Development Program that will create housing for low-to-moderate income first-time homebuyers throughout the PDC region. <i>Current Status - All 32 residential units in Poplar Creek are complete. Halifax Home is complete with closing occurring on 12/19/2024. SSOG is currently acquiring property in South Hill VA (closing date 1/10/25) and Lawrenceville, VA (anticipated closing date 1/17/25).</i>	SPDC	\$1,000,000	VHDA	06/04/21	\$1,000,000	Approved	\$1,000,000	06/30/21	06/30/26	<input type="checkbox"/>
Southside PDC All Hazards Mitigation Plan Update	Update the Regional Hazard Mitigation Plan that was adopted in 2020 (valid for 5 years). <i>Current Status - Locality capability assessments are wrapping up, with only Halifax County and the towns of Virgilina and Scottsburg needing to return their completed assessments. SPDC staff continues to update the Hazard Identification section and has begun work on the critical infrastructure inventory. This project has received a two-year extension through the summer of 2027.</i>	SPDC	\$100,000	FEMA	02/17/22	\$100,000	Approved	\$100,000	08/07/23	12/31/26	<input type="checkbox"/>
				AT&T	08/22/24	\$0	Denied		11/06/24		<input type="checkbox"/>

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				Funding Entity	Submit Date	Amount Requested	Status	Amount Approved	Date Approved	Complete Date	Done ?
Southside PDC Quarterly Exchange	Southside PDC Quarterly Exchange - The PDC Executive Director schedules rolling quarterly meetings with all 15 county/town managers to review the CEDS Five-Year Project List, to encourage the movement of current projects, and to match funding opportunities with local community needs. This process ensures that local stakeholders are engaged, and that momentum is maintained. These meetings also result in the identification of annual community priorities and upcoming projects/initiatives on the horizon. This quality exchange between the PDC Executive Director and community leaders is strengthening valued partnerships and further proving the relevancy of EDDs and the CEDS as a guide to achieve economic growth and resilience in our region.	SPDC		EDA			Approved		07/01/23	06/30/26	<input type="checkbox"/>
Southside Regional Housing Summit	Southside PDC Regional Housing Summit - Southside PDC is hosting a Housing Summit on February 6, 2025 to present the results of the recently completed Regional Housing Market Analysis to local stakeholders, localities, and developers and to offer networking opportunities in an effort to encourage affordable housing development across the region. <i>Current Status - Regional Housing Summit has been scheduled for February 6, 2025 at the Estes Center in Chase City.</i>	SPDC	\$10,000	VHDA	08/30/24	\$10,000	Approved	\$10,000	09/16/24	04/30/25	<input checked="" type="checkbox"/>
Southside Regional Opioid Abatement Assessment	As a result of the National Opioid Settlement, counties in participating states are and will continue to receive annual allotment payments from opioid distributors/manufacturers over the next 18 years. As the annual allocation isn't enough to appropriately tackle the opioid issues, PDC county administrators have agreed to apply for Opioid Abatement Authority Planning Grant funds to perform a Needs Assessment which will identify the severity of the issue, current programs in place and new or expanded programs needed for the region. PDC staff prepared and submitted the application on behalf of the counties; Brunswick County will serve as the lead applicant and fiscal agent. Each county will contribute a portion of their distribution monies as match towards the Study. <i>Current Status - Opioid Abatement Assessment is Complete. Contract with Virginia Tech has been extended to include the development and implementation of an RFP for projects to receive funding. RFP will be issued in January 2025 and will be due in June 2025.</i>	Brunswick County	\$117,670	OAA	05/04/23	\$57,670	Approved	\$57,670	06/23/23	06/30/26	<input type="checkbox"/>

Project	Project Description	Applicant	Project Total Cost	Sources of Funding								
				Funding Entity	Submit Date	Amount Requested	Status	Amount Approved	Date Approved	Complete Date	Done ?	
Southside Regional Substance Use Disorder Clinician Initiative	Brunswick, Halifax, and Mecklenburg Counties seeking funding from the Opioid Abatement Authority to fund a regional Substance Use Disorder Clinician that will be employed by Southside Behavioral Health.	SPDC	\$339,782	OAA	03/17/26	\$339,782	Pending					<input type="checkbox"/>
SOVA Innovation Campus Expansion Project	Project funds will be used to 1) Redevelop a neighboring 13,000 square foot building at 801 Wilborn Ave., South Boston adjacent to the existing SOVA Innovation Hub building at 715 Wilborn Ave., South Boston, VA, and 2) Complete site infrastructure to support environmentally-sustainable practices and agriculture and technology demonstration areas. The new building will include four (4) key components: digital makerspace, community spaces, coworking offices, and outdoor spaces. <i>Current Status - Bids were received 10/11/2024 and are over budget. The scope of work is being reviewed and funding options are being discussed.</i>	SOVA Innovation Hub Corporation	\$3,130,790	TRRC	03/08/21	\$85,300	Approved	\$85,300	05/27/21	11/05/24	<input checked="" type="checkbox"/>	
				EDA-ARPA	03/31/22	\$2,948,738	Denied			<input checked="" type="checkbox"/>		
				TRRC	10/20/22	\$400,000	Approved	\$400,000	01/05/23	12/31/26	<input type="checkbox"/>	
				EDA	03/15/23	\$1,255,556	Withdrawn	\$1,255,556	09/12/23	04/04/25	<input checked="" type="checkbox"/>	
SPDC Broadband Affordability Gap Assessment	Conduct a needs assessment of gaps in the affordability and adoption of fiber broadband services in the SPDC Region and develop a regional plan to address those gaps.	SPDC	\$75,000	DHCD-AAPG	05/22/25	\$75,000	Pending					<input type="checkbox"/>
SPDC EDA Planning Grant	Southside PDC, a designated EDA designated Economic Development District (EDD), applies every 3 years to EDA for Planning Funds (\$70,000 per year) to perform various regional technical assistance services/initiatives, attend training workshops and conferences, prepare/update regional plans, and facilitate meetings on behalf of local community stakeholders to maintain cohesiveness and collaboration throughout the region. <i>Current Status - The grant was approved on 09/02/22 with the contract effective date of 07/01/23 to 06/30/26.</i>	SPDC	\$420,000	EDA	06/27/23	\$210,000	Approved	\$210,000	09/12/23	06/30/26	<input type="checkbox"/>	
SPDC Rural Transportation Planning Work Program	Rural Transportation Work Program funds are applied for and awarded annually for the following regional SPDC activities: 1) Program Administration; 2) Grant Preparation; 3) Regional Bicycle, Pedestrian, and Trails Planning; 4) Complete 2050 Rural Long-Range Transportation Plan; 5) Conduct Downtown Parking Studies; 6) Provide Other Technical Assistance and Participation. <i>Current Status - The FY26 Work Program was adopted at the SPDC April Quarterly meeting.</i>	SPDC	\$72,500	VDOT-WP	04/24/25	\$58,000	Approved	\$58,000	06/30/25	06/30/26	<input type="checkbox"/>	

Project	Project Description	Applicant	Project Total Cost	Sources of Funding							
				Funding Entity	Submit Date	Amount Requested	Status	Amount Approved	Date Approved	Complete Date	Done ?
Tobacco Heritage Trail Maintenance & Amenities	Purchase replacement materials for the Tobacco Heritage Trail, such as fencing, signage, and bridge decking. Also purchase additional amenities such as kiosks where needed to make trail segments and trailheads more equitable across the region. <i>Current Status - Environmental Review is Complete - may proceed with construction</i>	Roanoke River Rails-to-Trails	\$77,854	DCR-RTF	05/05/23	\$61,941	Approved	\$62,059	08/21/23	08/31/26	<input type="checkbox"/>
Tobacco Heritage Trail Management Services	SPDC manages the active portions of the Tobacco Heritage Trail system, effective July 1, 2022. Activities include trail coordination (customer services, volunteer coordination, social media, permitting), general assistance, information and mapping systems, meeting preparation, and other general operational tasks. This arrangement covers the active Tobacco Heritage Trail system throughout Southside Virginia. <i>Current Status - THT Management Services agreement signed for FY25. FY26 will be presented at April RRRT BOD meeting.</i>	SPDC	\$22,500	RRRTT	04/24/23	\$7,500	Approved	\$7,500	07/01/23	06/30/24	<input checked="" type="checkbox"/>
				RRRTT	04/22/24	\$7,500	Approved	\$7,500	07/01/24	06/30/25	<input checked="" type="checkbox"/>
				RRRTT	04/28/25	\$7,500	Approved	\$7,500	07/01/25	06/30/26	<input type="checkbox"/>
VIR Water Supply Interconnection Project	VIR currently relies on a system of five (5) wells, of which three (3) have failed and one (1) is intermittent. The current VIR water system is an isolated closed system with no backup source or redundancy. This situation is not sustainable, and it puts VIR and the sixteen (16) business tenants in its technology park in jeopardy. Without a reliable permanent water source VIR cannot accomplish its plans for additional investment and growth. Halifax County, Halifax County Service Authority, and Pittsylvania County have formed a regional partnership to expand the water conveyance system from Ringgold in Pittsylvania County to the VIR campus in Halifax County. Grant funds will be used specifically to install approximately 28,800 linear feet of 8" water main, 7,600 linear feet of 6" water main, and a control valve assembly, and related appurtenances. <i>Current Status - Hurt & Proffitt Engineers completed design in September 2024. Final permits are being obtained. The County is trying to secure easements from three (3) property owners.</i>	Halifax County	\$8,261,400	SCRC-SEID	01/29/24	\$500,000	Denied				<input checked="" type="checkbox"/>
				EDA	02/27/24	\$3,965,259	Approved	\$6,609,120	06/04/24	12/31/26	<input type="checkbox"/>

Funding Sources

AARP-CC	AARP Community Challenge
Alberta	Alberta
ALTRIA	Altria Group
AT&T	AT&T
BCSO	Brunswick County Sheriff's Office
BIKES	PeopleForBikes (Bikes Belong)
BRUN CO	Brunswick County
DCR	Virginia Department of Conservation and Recreation
DCR-RTF	Virginia Department of Conservation and Recreation - Recreational Trails Fund
DCR-RTP	Virginia Department of Recreation and Conservation - Recreational Trails Program
DCR-VLCF	Virginia Department of Conservation and Recreation - Va. Land Conservation Fund Grant Program
DCR-VOF	Virginia Department of Conservation and Recreation - Virginia Outdoors Fund
DEQ ARPA	DEQ ARPA Wastewater Funds
DEQ-VCWRLF	Virginia Department of Environmental Quality-Virginia Clean Water Revolving Loan Fund
DES	Dominion Environmental Stewardship
DGIF	Virginia Department of Game & Inland Fisheries
DHCD-AAPG	Virginia Department of Housing and Community Development - Affordability & Adoption Planning Grant
DHCD-BDRG	DHCD-Business District Resurgence Grant
DHCD-BEE	Virginia Department of Housing and Community Development - Building Entrepreneurial Economies Grant
DHCD-CARES	DHCD-CARES-Urgent Need
DHCD-CDAG	Virginia Department of Housing and Community Development - Commercial District Affiliate Grant
DHCD-CDBG	Virginia Department of Housing and Community Development - Community Development Block Grant
DHCD-CDBG-LIG	Virginia Department of Housing and Community Development - CDBG-Local Innovation Grant
DHCD-CDBG-PG	Virginia Department of Housing and Community Development - CDBG-Planning Grant
DHCD-CDBG-SBRAFF	Virginia Department of Housing and Community Development - CDBG-Small Business Recovery Assistance Fund
DHCD-CVG	Virginia Department of Housing and Community Development - Community Vitality Grant
DHCD-EZ	Department of Housing and Community Development - Enterprise Zone
DHCD-IRF	Virginia Department of Housing and Community Development - Industrial Revitalization Fund
DHCD-IRF-PG	Virginia Department of Housing and Community Development-Industrial Revitalization Fund Plannin Grant
DHCD-VATI	Virginia Department of Housing and Community Development - Virginia Telecommunications Initiative
DHCD-VMS	Virginia Department of Housing and Community Development - Virginia Main Street
DHR	Virginia Department of Historic Resources
DOC	Virginia Department of Corrections
EDA	US Department of Commerce - Economic Development Administration
EDA-ARPA	US Department of Commerce - Economic Development Administration-ARPA
EDA-CARES	US Department of Commerce - Economic Development Administration-CARES
EDA-DSG	US Department of Commerce - Economic Development Administration - Disaster Supplemental Grant
EPA	EPA
EPA-STAG	US Environmental Protection Agency - State and Tribal Assistance Grant Programs
FEMA	Federal Emergency Management Agency
FHA-NSBP	US Department of Transportation, Federal Highway Administration - National Scenic Byways Program
FHWA	US Federal Highway Administration
GOVA	GO Virginia Annual Allocation
GOVA- TPI	GOVA Talent Pathway Initiative
GOVA-ERR-PC	GOVA Economic Resilience & Recovery (ERR) - Per Capita (PC) Grant
GOVA-ERR-PC-ECB	GOVA Economic Resilience & Recovery (ERR) - Per Capita (PC) Enhanced Capacity Building (ECB) Grant
GOVA-PC	GOVA Per Capita (PC) Grant
GOVA-PC-ECB	GOVA Per Capita (PC) Enhanced Capacity Building (ECB) Grant
GOVA-PC-REI	GOVA Per Capita (PC) Regional Entrepreneurship Initiative (REI) Grant
GOVA-SC	GOVA-State Competitive
HALIFAX CO	Halifax County
HUD	Virginia Department of Housing & Urban Development
LKG911	Lake Gaston 911 Community Task Force
LUNE CO	Lunenburg County
LVILL	Town of Lawrenceville
MECK CO	Mecklenburg County
MSFT	Microsoft
NCCF-DWF	NC Community Foundation - Duke Water Fund

NFWF	National Fish & Wildlife Foundation
NPS	National Park Service
NTIA	National Telecommunications and Information Administration
OAA	Opioid Abatement Authority
RAISE	US DOT Rebuilding American Infrastructure with Sustainability and Equity
RD	US Department of Agriculture, Rural Development
RD-CONS	US Department of Agriculture, Rural Development - Construction Grant
RD-GRANT	US Department of Agriculture, Rural Development - Grant
RD-LOAN	US Department of Agriculture, Rural Development - Loan
RD-PG	US Department of Agriculture, Rural Development - Planning Grant
RD-RBDG	US Department of Agriculture, Rural Development - Rural Business Development Grant
RD-SEARCH	US Department of Agriculture, Rural Development - SEARCH Grant
RRRTT	Roanoke River Rails-to-Trails, Inc.
RTC	Rails-to-Trails Conservancy
SBA	US Small Business Administration
SCRC-SEID	Southeast Crescent Regional Commission: State Economic and Infrastructure Development
SOBO	Town of South Boston
SOUTH HILL	South Hill
SVCC	Southside Virginia Community College
TEA-21	Virginia Department of Transportation - Transportation Equity Act for the 21st Century
TRRC	Tobacco Region Revitalization Commission
TRRC	Tobacco Region Revitalization Commission
TRRC-AG	Tobacco Region Revitalization Commission - Agriculture
TRRC-ECDEV	Tobacco Region Revitalization Commission - Economic Development
TRRC-EDUC	Tobacco Region Revitalization Commission - Education
TRRC-R	Tobacco Region Revitalization Commission - Reserve/ARRA
TRRC-SP	Tobacco Region Revitalization Commission - Special Projects
TTF	The Trail Fund (American Trails)
VBAF	Virginia Economic Development Partnership - Virginia Brownfields Restoration & Economic Development
VDACS-AFID	Virginia Department of Agriculture & Consumer Services-Agriculture & Forestry Industries Development
VDACS-RRTF	Virginia Department of Agriculture & Community Services - Rural Rehabilitation Trust Fund
VDEM	Virginia Department of Emergency Management
VDEQ	Virginia Department of Environmental Quality
VDH	Virginia Department of Health
VDOF-GIC	Virginia Department of Forestry - Green Infrastructure Center Technical Assistance
VDOT SMART	VDOT SMART Scale
VDOT-ED	Virginia Department of Transportation - Economic Development Access Program
VDOT-HB2	Virginia Department of Transportation - HB2
VDOT-MAP21	Virginia Department of Transportation - Moving Ahead for Progress in 21st Century
VDOT-RS	Virginia Department of Transportation - Revenue Sharing
VDOT-RSG	Virginia Department of Transportation - Ready Set Go
VDOT-STIM09	Virginia Department of Transportation - Stimulus Funding
VDOT-WP	VDOT Rural Transportation Planning Work Program
VEDP-VBAF	Virginia Economic Development Partnership - Virginia Brownfields Assistance Fund
VEDP-VBRSP	Virginia Economic Development Partnership-Virginia Business Ready Sites Program
VGA	Virginia's Growth Alliance
VH	Virginia Housing
VHDA	Virginia Housing Development Authority
VITA-PSAP	Virginia Department of Information Technology - PSAP Grants
VLCF	Virginia Land Conservation Fund
VOF PTF	Virginia Outdoors Foundation - Preservation Trust Fund
VTC	Virginia Tourism Corporation
WELLS-FARGO	Wells Fargo's Environmental Solutions for Communities